

1 SB243
2 116063-1
3 By Senator Sanders
4 RFD: Finance and Taxation Education
5 First Read: 14-JAN-10

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8 SYNOPSIS: This bill makes appropriations for the
9 support, maintenance and development of public
10 education in Alabama, for debt service, and for
11 capital outlay for the fiscal year ending September
12 30, 2011.

13
14 A BILL
15 TO BE ENTITLED
16 AN ACT

17
18 To make appropriations for the support, maintenance
19 and development of public education in Alabama, for debt
20 service, and for capital outlay for the fiscal year ending
21 September 30, 2011.

22 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

23 Section 1. There is hereby appropriated for the
24 support of public education in Alabama for the fiscal year
25 ending September 30, 2011, for debt service, and for capital
26 outlay to be paid out of funds specified in subsection (a) of
27 Section 2 of this act, the amounts specified in subsections

1 (a), (b), (c), and (d) of Section 3 and Sections 4, 5, 12, 15
2 and 16 of this act. For the purpose specified in subsection
3 (b) of Section 2 of this act, amounts are shown by
4 programmatic area and the total for all programs is shown so
5 as to include estimated sources of funds other than those
6 listed in subsection (a) of Section 2 of this act. For the
7 purpose of this act, "ETF" shall mean the Education Trust Fund
8 and "Federal and Local Funds" shall mean all gifts, grants,
9 contributions, or entitlements, including grants by the
10 Congress of the United States, municipalities or counties.

11 Section 2. (a) The appropriations provided for in
12 this act shall be paid from funds in the State Treasury to the
13 credit of the Education Trust Fund, Alabama Peace Officers'
14 Standards and Training Fund, Impaired Drivers Trust Fund,
15 Driver Education and Training Fund, Special Education
16 Catastrophic Fund, Alabama Veterans Assistance Fund, and
17 Public School Fund and are hereby made for the support of
18 public education in Alabama for the fiscal year ending
19 September 30, 2011, and the appropriations herein made shall
20 be subject to the provisions, terms, conditions and
21 limitations of the Budget and Financial Control Act (Code of
22 Alabama 1975, Sections 41-4-80 et seq.), the provisions of the
23 Budget Management Act of 1976 (Code of Alabama 1975, Sections
24 41-19-1 et seq.), and shall be in the amounts hereinafter
25 specified.

26 (b) Amounts shown hereinunder the columns "Earmarked
27 Funds" and "Appropriation Total" are as set forth for the

1 purpose of establishing amounts estimated to be available by
 2 programmatic area from sources other than those listed in
 3 subsection (a) of this Section 2, in order, upon consideration
 4 of such other funds so estimated to be available, to promote
 5 the accountability for an efficient use of funds available,
 6 and the same are hereby appropriated by the Legislature.
 7 Provided, however, that regardless of the ending date of any
 8 pay period which has been or may be established by the
 9 Legislature for the payment of salaries of state employees,
 10 the entire payment due shall be made from the fiscal year's
 11 appropriation in which the pay date falls.

12 Section 3.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
13			
14 3A. Legislative Branch:			
15 1. Examiner of Public Accounts:			
16 (a) Audit Services Program ..	6,891,250		6,891,250
17 SOURCE OF FUNDS:			
18 (1) ETF	6,891,250		
19 Total Examiner of Public Ac-			
20 counts	6,891,250		6,891,250

21 The above appropriation shall
 22 be used for educational au-
 23 dits. The Department of Exam-
 24 iners of Public Accounts is
 25 hereby authorized to examine
 26 as deemed necessary all appro-
 27 priations herein made for com-
 28 pliance with the laws of the
 29 State of Alabama. Any examina-
 30 tion performed shall be in
 31 accordance with the provisions
 32 of Title 41, Chapter 5, Code
 33 of Alabama 1975. State enti-

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	ties are hereby authorized to		
2	reimburse the Examiner of Pub-		
3	lic Accounts the full cost for		
4	auditing funds from the Ameri-		
5	can Recovery and Reinvestment		
6	Act of 2009 and such funds are		
7	hereby appropriated to the		
8	Examiners of Public Accounts.		
9	2. Law Institute, Alabama:		
10	(a) Support of Other Educa-		
11	tional Activities Program ..	231,700	231,700
12	SOURCE OF FUNDS:		
13	(1) ETF	231,700	
14	Total Law Institute, Alabama	231,700	231,700
15	3. Legislative Fiscal Office:		
16	(a) Legislative Operations and		
17	Support Program	346,405	346,405
18	SOURCE OF FUNDS:		
19	(1) ETF	346,405	
20	Total Legislative Fiscal Of-		
21	fice	346,405	346,405
22	4. Legislative Reference Ser-		
23	vice:		
24	(a) Legislative Operations and		
25	Support Program	99,674	99,674
26	SOURCE OF FUNDS:		
27	(1) ETF	99,674	
28	Total Legislative Reference		
29	Service	99,674	99,674
30	This appropriation to the Leg-		
31	islative Reference Service		
32	shall be expended for the re-		
33	vision of Title 16 of the Code		
34	of Alabama 1975.		
35	3B. Executive Branch:		
36	1. American Legion and Auxil-		
37	iary Scholarships:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(a) Financial Assistance Pro-		
2	gram, Estimated	112,500	112,500
3	SOURCE OF FUNDS:		
4	(1) ETF	112,500	
5	Total American Legion and Aux-		
6	iliary Scholarships	112,500	112,500
7	To be expended under the pro-		
8	visions of Code of Alabama		
9	1975, Sections 16-31-1 through		
10	16-31-4.		
11	2. Archives and History, De-		
12	partment of:		
13	(a) Historical Resources Man-		
14	agement Program	3,606,428	3,606,428
15	SOURCE OF FUNDS:		
16	(1) ETF	3,606,428	
17	Total Archives and History,		
18	Department of	3,606,428	3,606,428
19	The above appropriation shall		
20	be expended to support the		
21	educational functions of Ar-		
22	chives and History.		
23	3. Arts, State Council on the:		
24	(a) Fine Arts Program	4,625,624	934,500
25	SOURCE OF FUNDS:		
26	(1) ETF	4,625,624	
27	(2) Federal Stimulus Funds,		
28	estimated		112,000
29	(3) Federal and Local Funds .		822,500
30	Total Arts, State Council on		
31	the	4,625,624	934,500
32	4. Building Commission, State:		
33	(a) Special Services Program	1,000,000	1,000,000
34	SOURCE OF FUNDS:		
35	(1) ETF-Transfer	1,000,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Building Commission,		
2	State		
	1,000,000		1,000,000
3	5. Child Abuse and Neglect Pre-		
4	vention, Department of:		
5	(a) Social Services Program .	1,583,460	1,583,460
6	In accordance with Sections		
7	26-16-1 et seq., Code of Ala-		
8	bama 1975.		
9	SOURCE OF FUNDS:		
10	(1) ETF-Transfer	1,583,460	
11	Total Child Abuse and Neglect		
12	Prevention, Department of ...		
	1,583,460		1,583,460
13	6. Children's Affairs, Depart-		
14	ment of:		
15	(a) Social Services Program .	25,590,252	25,590,252
16	The proposed spending plan for		
17	the ETF monies included in the		
18	above program is as follows:		
19	Office of		
20	School Read-		
21	ness	25,376,806	
22	Operations and		
23	Maintenance ..	213,446	
24	SOURCE OF FUNDS:		
25	(1) ETF	25,590,252	
26	Total Children's Affairs, De-		
27	partment of		
	25,590,252		25,590,252
28	7. Debt Service:		
29	(a) General Obligation Bonds,		
30	Series 2001-A, Estimated ..	773,272	773,272
31	(b) General Obligation Bonds,		
32	Series 2005-A, Estimated ..	5,999,886	5,999,886
33	(c) General Obligation Bonds,		
34	Series 2001-B, Estimated ..	178,866	178,866
35	(d) Payments on Endowments ..	81,880	81,880
36	Payments on endowments shall		
37	be as follows:		
38	For interest on Auburn Univer-		
39	sity Endowment ...20,280		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on University of		
2	Alabama Endowment ...61,000		
3	For interest on University of		
4	Grove Hill Endowment ...600		
5	(e) Interest on Public School		
6		532,864	532,864
7	Fund Endowment		
8	Interest on Public School Fund		
9	Endowment shall be as follows:		
10	Interest on 16th Section		
11	Lands, Estimated ...410,000		
12	Interest on School Indemnity		
13	Lands, Estimated ...90,000		
14	Interest on Valueless 16th		
15	Section Land ...5,825		
16	Interest on Surplus Revenue		
17	...26,764		
18	Interest on James Wallace Fund		
19	...275		
20	SOURCE OF FUNDS:		
21	(1) ETF	7,033,904	
22	(2) ETF-Transfer	532,864	
23	Total Debt Service	7,566,768	7,566,768
24	In addition to the above ap-		
25	propriation for debt service,		
26	there is hereby appropriated		
27	from the APSCA 2009-D Fiscal		
28	Fees and Expense Fund an		
29	amount as deemed necessary by		
30	the Director of Finance to		
31	make payments for the fiscal		
32	fees and other expenses asso-		
33	ciated with the APSCA 2009-D		
34	bonds.		
35	8. Dental Scholarship Awards,		
36	Board of:		
37	(a) Support of Other Educa-		
38	tional Activities Program ..	273,720	273,720
39	To be expended under the pro-		
40	visions of Code of Alabama		
41	1975, Sections 16-47-76		
	through 16-47-81.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF	273,720	
3	Total Dental Scholarship		
4	Awards, Board of	273,720	273,720
5	9. Education, State Board of -		
6	Local Boards of Education:		
7	(a) Foundation Program	3,302,006,496	694,731,459
8	(b) Transportation Program ..	95,576,626	224,327,350
9	The above appropriation in-		
10	cludes fleet renewal funds of		
11	\$6,302 per bus.		
12	(c) At-Risk Student Program .	23,416,334	23,416,334
13	Each district shall receive		
14	its pro rata share for each		
15	student who is defined as be-		
16	ing at-risk of dropping out of		
17	school or is performing at an		
18	academic level below current		
19	grade placement. School sys-		
20	tems should be encouraged to		
21	successfully move students		
22	from the at-risk category.		
23	Therefore, a school system		
24	shall maintain its at-risk		
25	funding for every student re-		
26	moved from its at-risk defini-		
27	tion for the next two fiscal		
28	years. Local school districts		
29	shall maintain separate ac-		
30	counts for all funds received		
31	in this category. The funds		
32	provided in this section are		
33	specifically designated for		
34	special programs to serve		
35	these students and may not be		
36	used as a part of a local		
37	school district's general op-		
38	erating budget. Local school		
39	systems in partnership with		
40	and funding from the Depart-		
41	ment of Education are expected		
42	to establish programs which		
43	will increase learning oppor-		
44	tunities for at-risk students.		
45	These programs shall include,		
46	but not be limited to, af-		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ter-school tutoring, summer
 2 schools, weekend schools,
 3 character education programs,
 4 drop-out prevention programs,
 5 career technical education
 6 youth programs, alternative
 7 schools, training of parents,
 8 purchase and use of web-based
 9 practice tests for the high
 10 school graduation exam and
 11 other state required standard-
 12 ized tests, programs to im-
 13 prove reading, and/or math,
 14 and/or science skills to in-
 15 crease grade-to-grade promo-
 16 tion, high school graduation
 17 and college preparedness, and
 18 other activities designed to
 19 assist at-risk students. The
 20 State Department of Education
 21 shall monitor the use of these
 22 funds and shall assure that
 23 they are used only in a manner
 24 designed to provide additional
 25 assistance above and beyond
 26 the regular instructional pro-
 27 gram for at-risk students.
 28 At-risk funds shall not be
 29 used to supplant any other
 30 funding of summer schools or
 31 other activities which are
 32 designed to serve the general
 33 student population but must be
 34 used for specific programs for
 35 at-risk students. At-risk stu-
 36 dents shall be defined as
 37 those students who score at
 38 level 1 or level 2 (not profi-
 39 cient/partially proficient) in
 40 reading or mathematics on the
 41 current state assessments.
 42 Further, local school faculty
 43 and the school principal shall
 44 make specific recommendations
 45 for students at the school to
 46 be included as participants in
 47 the at-risk program. At-risk
 48 funds may be expended for stu-
 49 dent programs to improve the
 50 efficiency and utilization of
 51 technology-based educational

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	resources in the classroom. As		
2	a part of the above appropria-		
3	tion for the At-Risk Student		
4	Program, there is hereby ap-		
5	propriated \$950,000 for the		
6	Alabama Student Information		
7	Management System (ASIMS).		
8	ASIMS will allow the continued		
9	support and maintenance of the		
10	Information Management System		
11	which permits each Local Edu-		
12	cation Agency and the State		
13	Department of Education to		
14	comply with all state and fed-		
15	eral accountability standards		
16	and reporting obligations.		
17	(d) Endowment Interest Pro-		
18	gram-Public School Fund,		
19	Estimated	532,864	532,864
20	(e) Capital Outlay Pro-		
21	gram-Public School Fund,		
22	Estimated	175,000,000	175,000,000
23	(f) Board of Adjustment	442,501	442,501
24	(g) School Nurses Program ...	33,758,592	33,758,592
25	To be distributed so that each school system shall receive one nurse and additional		
26	nurse or fractions of a nursing allocation based upon the average daily membership		
27	during the first 20 scholastic days after Labor Day of the preceding school year.		
28	The School Nurses Program shall use the following salary matrix to determine nursing		
29	salaries, based on 187 contract days and seven and one-half working hours per day.		
30	Any part-time employee pay shall conform to the pro-rata share of the following ma-		
31	trix:		
32	Years Expe-		
33	rience	LPN	RN
34	less than 3	19,000	36,144
35	3 but less		
36	than 6	20,881	39,756
37	6 but less		
38	than 9	21,779	41,497
39	9 but less		
40	than 12	22,062	42,053
41	12 but less		
42	than 15	22,459	42,818
43	15 but less		
44	than 18	22,953	43,794
45	18 but less		
46	than 21	23,229	44,360

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	21 but less			
2	than 24	23,507	44,926	51,666
3	24 but less			
4	than 27	24,007	45,461	52,201
5	27 or more	24,507	45,997	52,737
6	As a part of the above appropriation for the School Nurses Program, there is hereby			
7	appropriated \$250,000 for the collection and management of statewide student health			
8	data, school by school.			
9	(h) Capital Outlay Pro-			
10	gram-Federal and Local			
11	Funds, Estimated		54,505,553	54,505,553
12	(i) Information Technology			
13	Services Program	4,204,041		4,204,041
14	The above appropriation shall			
15	be expended by local school			
16	systems towards the position			
17	of a district technology coor-			
18	dinator that meets the job			
19	description and qualifications			
20	as established by the State			
21	Board of Education and serves			
22	as the primary point of con-			
23	tact for all technology is-			
24	sues. The District Technology			
25	Coordinator as directed by the			
26	school system shall be respon-			
27	sible for a technology program			
28	that ensures the proper ac-			
29	countability for the follow-			
30	ing: technology funds; tech-			
31	nology professional develop-			
32	ment; technology planning and			
33	reporting; coordination of			
34	technology across all pro-			
35	grams; a safe, secure, and			
36	fully operable network; tech-			
37	nology procurement and inven-			
38	tory; technology support for			
39	data management; technology			
40	support for distance learning;			
41	annual E-rate application;			
42	and, directing a program to			
43	ensure all state standards			
44	involving technology for			
45	teachers, administrators, and			
46	students are met and technol-			
47	ogy is integrated throughout			
48	the curriculum.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF	3,459,404,590	
3	(2) Federal Jobs Funds, esti-		
4	mated		224,327,350
5	(3) Federal Stimulus Funds,		
6	estimated		179,434,391
7	(4) Federal and Local Funds .		569,802,621
8	(5) Public School Fund, Esti-		
9	mated		175,532,864
10	Total Education, State Board		
11	of - Local Boards of Education		
12	.....	3,459,404,590	1,149,097,226
			4,608,501,816

13 The above appropriation shall be distributed by the State Board of Education in ac-
14 cordance with the provisions of the Code of Alabama 1975, Sections 16-13-230 through
15 16-13-239, and all other laws and regulations of the State Board of Education relat-
16 ing to the expenditure of such funds. These funds shall be used to provide a minimum
17 school term of 180 full instructional days and for equitable educational opportuni-
18 ties in the public schools of the state. Foundation Program calculations for FY
19 2010-2011 are based on the funding divisors set forth below. The divisors listed
20 below shall not serve to prescribe pupil-teacher ratios.

21	Grades K-3 ...	13.8
22	Grades 4-6 ...	21.4
23	Grades 7-8 ...	20.0
24	Grades 9-12 ..	18.0

25 In allocating the funds in the Foundation Program, the State Board of Education
26 shall allot funds based on the rates established as follows:

27 The Foundation Program shall use the following salary matrix to determine the cost
28 of instructional salaries, based on 187 contract days, and any part-time contract
29 shall conform to the pro-rata share of the following matrix:

30	Years Expe-	BS	MS	6Y	DO	ND
31	rience					
32	less than 3	36,144	41,564	44,818	48,071	36,144
33	3 but less					
34	than 6	39,756	45,720	49,297	52,877	39,756
35	6 but less					
36	than 9	41,497	47,721	51,470	55,191	41,497
37	9 but less					
38	than 12	42,053	48,362	52,148	55,932	42,053
39	12 but less					
40	than 15	42,818	49,238	53,093	56,949	42,818

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	15 but less			
2	than 18	43,794	50,364	54,305
3	18 but less			
4	than 21	44,360	51,012	55,005
5	21 but less			
6	than 24	44,926	51,666	55,708
7	24 but less			
8	than 27	45,461	52,201	56,245
9	27 or more	45,997	52,737	56,780
10	For "Fringe Benefits" the rate per day for two personal days and five sick days (for			
11	units earned in the Foundation Program) shall be \$60. The Teachers' Retirement Sys-			
12	tem rate shall be 12.51% of salaries. The Public Education Employees' Health Insur-			
13	ance Program (PEEHIP) rate shall be \$752 per month for each full-time employee.			
14	For "Classroom Instructional Support" the uniform amounts used in determining the			
15	Foundation Program allowance for classroom instructional support shall be: (1) text-			
16	books at \$23.37 per pupil in average daily membership during the first 20 scholastic			
17	days after Labor Day of the preceding school year. Funds allocated for instructional			
18	support units to meet SACS standards shall be used exclusively and specifically for			
19	principals, assistant principals, counselors, and librarians and library aides, as			
20	calculated by the State Department of Education and assigned to the schools where			
21	such units are earned. An instructional support unit earned for a principal shall be			
22	increased by .31 for elementary schools, .35 for middle schools, and .45 for second-			
23	ary schools and unit schools. An instructional support unit earned for an assistant			
24	principal shall be increased by .10 for elementary schools, middle schools, second-			
25	ary schools and unit schools. An instructional support unit earned for a counselor			
26	shall be increased by .03 for secondary schools and unit schools. The budgeting and			
27	expenditure of funds in the Foundation Program at the local level shall be deter-			
28	mined and made by the local board of education in accordance with rules and regula-			
29	tions of the State Board of Education and all laws governing such school budgets and			
30	expenditures.			
31	10. Education, State Board of -			
32	Two-Year College System:			
33	(a) Operations and Maintenance			
34	.....	276,630,596	273,756,099	550,386,695
35	(b) Auxiliary Enterprises ...		33,045,000	33,045,000
36	(c) Restricted Funds		240,669,400	240,669,400
37	(d) Operations and Maintenance			
38	of Postsecondary Prison Edu-			
39	cation (ETF)	7,935,705	617,608	8,553,313
40	Of the above appropriation,			
41	\$2,012,704 shall be expended			
42	for Therapeutic Education.			
43	(e) Adult Education Program	14,058,870	12,744,603	26,803,473
44	(f) Special Populations Train-			
45	ing	6,250,738		6,250,738

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For programs to prepare the		
2	inmate population, parolees or		
3	other special populations des-		
4	ignated by the Chancellor for		
5	entry into the workforce		
6	through adult education,		
7	preemployment skills training,		
8	and short-term intensive ca-		
9	reer technical training.		
10	(g) Mine Safety Training Pro-		
11	gram at Bevill State Commu-		
12		245,122	245,122
13	(h) Postsecondary Education		
14	5,884,980	3,733,336	9,618,316
15	(i) Postsecondary/Tech Col-		
16	leges - Truck Driving Train-		
17	255,914	2,750,000	3,005,914
18	Of the above appropriation,		
19	\$255,914 shall be expended for		
20	the Truck Driver Training Pro-		
21	gram at Central Alabama Commu-		
22	nity College. The above appro-		
23	priation from earmarked funds		
24	is estimated and shall be ex-		
25	pended pursuant to Section		
26	32-5-313, Code of Alabama		
27	1975.		
28	5,636,146	26,344,999	31,981,145
29	The Workforce Development		
30	Funds shall be distributed by		
31	the State Board of Education		
32	upon recommendation of the		
33	Chancellor to develop and im-		
34	plement programs to provide a		
35	skilled workforce and to pro-		
36	vide college operations and		
37	maintenance allocations for		
38	workforce and economic devel-		
39	opment.		
40	5,484,951	571,948	6,056,899
41	(l) Alabama Technology Network		
42	4,860,124		4,860,124
43	SOURCE OF FUNDS:		
44	(1) ETF	327,243,146	
45			

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	(2) Federal Jobs Funds, esti-		
2	mated	29,671,985	
3	(3) Federal Stimulus Funds,		
4	estimated	17,735,504	
5	(4) Federal and Other Funds .	546,825,504	
6	Total Education, State Board		
7	of - Two-Year College System	327,243,146	594,232,993
			921,476,139
8	(1) The allocations as set forth above shall be distributed by the State Board of		
9	Education through the Office of the Chancellor.		
10	(2) From the above appropriation from the ETF for Operations and Maintenance,		
11	Shelton State Community College shall receive \$1,062,212 to operate the Poison Con-		
12	trol Center.		
13	11. Education, State Department		
14	of:		
15	(a) Administrative Services		
16	Program	189,759,959	89,717,107
			279,477,066
17	The proposed spending plan for		
18	the ETF monies included in the		
19	above program is as follows:		
20	Operations and		
21	Maintenance of		
22	the Department	33,865,829	
23	Of the above appropriation, at		
24	least \$12,191,256 shall be		
25	expended in the same manner		
26	and for the same programs as		
27	the appropriation to the State		
28	Department of Education from		
29	the Children First Trust Fund		
30	was expended in FY 2005.		
31	Operations and		
32	Maintenance for		
33	the Alabama		
34	Reading Initia-		
35	tive	65,635,319	
36	Operations and		
37	Maintenance for		
38	Math/Science/Te		
39	chnology Ini-		
40	tiative	37,127,325	
41	Teacher/Student		
42	Testing	7,220,835	
43	To be expended for		
44	teacher/student test develop-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ment and expenses directly
2 related to teacher and student
3 assessment.

4 Children's Eye
5 Screening Pro-
6 gram and Fol-
7 low-up Eye Care
8 2,203,241

9 Of the above appropriation,
10 \$1,216,354 shall be used to
11 provide eye screening for
12 Grades K, 2 and 4. The method
13 of screening shall be color
14 photo refraction as developed
15 by the National Aeronautics
16 and Space Administration and
17 \$1,165,528 shall be used to
18 provide follow-up care for
19 those Grades K, 2 and 4 stu-
20 dents. Follow-up eye care ser-
21 vices shall include, but not
22 be limited to, providing as-
23 sistance in obtaining and co-
24 ordinating local eye care ser-
25 vices for those children iden-
26 tified as needing said fol-
27 low-up eye care services
28 whether insured, uninsured or
29 underinsured. Children identi-
30 fied as uninsured or
31 underinsured shall be provided
32 with free eye exams and free
33 prescription spectacles. A
34 database including specific
35 data by child, grade,
36 school/system, and services
37 for outcome-based measurement
38 shall be maintained and ar-
39 chived.

40 Governor's Lo-
41 cal School and
42 School System
43 Academic and
44 Financial Im-
45 provement Pro-
46 gram (At-Risk) 16,390,074

47 The above appropriation shall
48 be expended for the operations
49 and maintenance of at-risk
50 programs to develop and imple-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 ment school improvement pro-
 2 grams' financial and/or aca-
 3 demic accountability per Sec-
 4 tion 16-6B-3, Code of Alabama
 5 1975, and for benefits for
 6 appropriate personnel within
 7 the Department of Education.
 8 At-risk funds shall be used to
 9 employ personnel under
 10 short-term contracts who shall
 11 be assigned by the State Su-
 12 perintendent of Education to
 13 give direct assistance to
 14 schools which come under the
 15 jurisdiction of the Department
 16 in accordance with Sections
 17 16-6B-1 through 16-6B-6, Code
 18 of Alabama 1975, which re-
 19 quires schools and/or school
 20 systems to be placed in inter-
 21 vention for academic and/or
 22 financial reasons by the State
 23 Superintendent. In selecting
 24 these personnel, the State
 25 Superintendent shall give
 26 preference to persons who have
 27 achieved National Board for
 28 Professional Teaching Stan-
 29 dards (NBPTS) certification
 30 and/or who have been chosen as
 31 Alabama Teachers of the Year.
 32 In the event this pool of per-
 33 sonnel is inadequate, the
 34 State Superintendent may then
 35 employ other teaching and/or
 36 administrative personnel who
 37 have been recognized for their
 38 competence. Such personnel
 39 shall be assigned to work di-
 40 rectly with schools whose op-
 41 erations are being assisted by
 42 the state. The State Superin-
 43 tendent may further use these
 44 personnel to assist schools
 45 that are on Priority status as
 46 well as use these funds in
 47 partnership with and funding
 48 from the Department of Educa-
 49 tion to improve the learning
 50 opportunities for at-risk stu-
 51 dents. These programs shall

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 include, but not be limited
2 to, after school programs,
3 character education programs,
4 drop-out prevention programs,
5 summer programs, career tech-
6 nical youth programs, programs
7 to improve reading, and/or
8 math, and/or science skills to
9 increase grade-to-grade promo-
10 tion, high school graduation
11 and college preparedness, and
12 other activities designed to
13 assist at-risk students. Per-
14 sonnel employed or contracted
15 by the Department for assis-
16 tance in at-risk schools shall
17 be on release status from
18 their respective local boards
19 of education and shall retain
20 all benefits and tenure status
21 unless they are given perma-
22 nent employment in the State
23 Department of Education. Funds
24 may be allocated to entities
25 that have and/or can effect
26 positive results in improved
27 student achievement.

28 School Account-
29 ability Report
30 Card 124,264

31 For distribution of the School
32 Accountability Report Card
33 referred to in Section 16-6B-7
34 of the Code of Alabama 1975 to
35 every parent with a child in
36 Alabama public schools.

37 English as a
38 Second Language
39 Students Pro-
40 gram 3,105,216

41 Based on the 2008-09 school
42 system count supplied to the
43 Alabama Department of Educa-
44 tion by each local superinten-
45 dent of education, herein is
46 appropriated on a per student
47 basis to be utilized by local
48 school boards to provide as-
49 sistance to students not uti-
50 lizing English as their native

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	language so they may become		
2	proficient in reading, writ-		
3	ing, and speaking English at		
4	the earliest possible time.		
5	Tenure Arbitra-		
6	tion Costs ...	522,625	
7	Of the above appropriation for		
8	Tenure Arbitration Costs,		
9	\$129,500 shall be transferred		
10	to fund the Office of the At-		
11	torney General for performance		
12	of arbitration services, in-		
13	cluding administration of the		
14	State's tenure laws (Code of		
15	Alabama 1975, Section		
16	36-26-115) by the Office of		
17	Administrative Hearings, Divi-		
18	sion of Administrative Law		
19	Judges.		
20	Teacher Re-		
21	cruitment In-		
22	centives	9,250	
23	Distance Learn-		
24	ing	21,000,000	
25	Job descriptions shall be de-		
26	veloped by the State Depart-		
27	ment of Education for posi-		
28	tions funded by this appropri-		
29	ation. Hiring of personnel		
30	shall be monitored by the		
31	State Department of Education		
32	for compliance with these job		
33	descriptions. In addition,		
34	these funds shall be used ex-		
35	clusively to meet the distance		
36	learning initiative ACCESS		
37	(Alabama Connecting Class-		
38	rooms, Educators, and Students		
39	Statewide).		
40	Advanced Place-		
41	ment	1,758,000	
42	Dropout Preven-		
43	tion Pilot ...	797,981	
44	(b) Financial Assistance Pro-		
45	gram	36,866,243	1,095,360,825
			1,132,227,068
46	The proposed spending plan for		
47	the ETF monies included in the		
48	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Home Instruc-		
2	tion for Par-		
3	ents of Pre-		
4	school Young-		
5	sters (HIPPY)		
6	Program	1,405,909	
7	Pre-School Pro-		
8	gram (Special		
9	Education) ...	1,788,634	
10	National Board		
11	for Profes-		
12	sional Teaching		
13	Standards	9,850,000	
14	The above appropriation in-		
15	cludes funds to pay assessment		
16	fees for teachers desiring to		
17	take the examination, funds to		
18	provide a \$5,000 supplement in		
19	addition to base salary as		
20	determined by the Minimum Sal-		
21	ary Schedule for all		
22	board-certified teachers. Ala-		
23	bama teachers shall apply for		
24	funding of the assessment fees		
25	and recipients are required to		
26	commit to teach in Alabama		
27	public schools for an addi-		
28	tional period of five years		
29	unless an exception is granted		
30	for just cause. Of the funds		
31	provided herein, an amount not		
32	to exceed \$45,000 shall be		
33	used to pay for release time		
34	of personnel used by the State		
35	Department of Education to		
36	mentor prospective candidates		
37	for the NBPTS certification		
38	and to assist in determining		
39	which candidates shall receive		
40	state funding to take the ex-		
41	amination. Salary must be pro-		
42	vided before said amount can		
43	be used by the State Depart-		
44	ment of Education for person-		
45	nel release time.		
46	Children's Hos-		
47	pital	114,006	
48	Career Tech		
49	Initiative ...	3,260,074	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Teacher		
2	In-Service Cen-		
3	ters	2,775,000	
4	The State Board of Education,		
5	through the State Superinten-		
6	dent of Education, shall ad-		
7	minister the in-service cen-		
8	ters and shall monitor the		
9	centers for compliance with		
10	established accountability		
11	standards. The above appropri-		
12	ation to the In-Service Cen-		
13	ters shall be distributed to		
14	the existing eleven Teacher		
15	In-Service Centers in each		
16	geographical area of the state		
17	as follows:		
18	University of		
19	Alabama		
20	.....	218,678	
21	University of		
22	Alabama at Bir-		
23	mingham		
24	.....	302,690	
25	Alabama A and M		
26	University		
27	.....	275,872	
28	Alabama State		
29	University		
30	.....	237,742	
31	Athens State		
32	University		
33	.....	230,460	
34	Auburn Univer-		
35	sity		
36	.....	239,879	
37	Jacksonville		
38	State Univer-		
39	sity		
40	.....	234,907	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	University of		
2	Montevallo		
3	.....	246,875	
4	Troy University		
5	.....	249,529	
6	University of		
7	North Alabama		
8	.....	213,742	
9	University of		
10	South Alabama		
11	.....	324,626	
12	Teacher Profes-		
13	sional Develop-		
14	ment Training	1,068,972	
15	This appropriation shall be		
16	used to train teachers (K-12)		
17	in the use of computers in the		
18	classroom. Trainers shall be		
19	chosen who can assist teachers		
20	in learning computer skills,		
21	the use of instructional soft-		
22	ware, and the classroom uses		
23	of the Internet.		
24	Governor's High		
25	Hopes for Ala-		
26	bama Students	10,266,698	
27	Jobs for Ala-		
28	bama's Gradu-		
29	ates (JAG) ...	846,291	
30	Virtual Library		
31	Project	3,116,110	
32	The State Department shall		
33	serve as the fiscal agent for		
34	the Virtual Library Project.		
35	Teacher		
36	Mentoring Pro-		
37	gram	1,444,549	
38	Character Edu-		
39	cation	300,000	
40	Teach For Amer-		
41	ica	630,000	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Alabama Science In Motion		
2	Program	1,743,801	1,743,801
3	All funds appropriated to this		
4	program shall be expended in		
5	accordance with Title 16,		
6	Chapters 61B and 61C, Code of		
7	Alabama 1975. Additionally,		
8	any funds unexpended and car-		
9	ried over from the prior fis-		
10	cal year are hereby		
11	reappropriated.		
12	(d) Disability Determination		
13	for Social Security Program	86,521,431	86,521,431
14	SOURCE OF FUNDS:		
15	(1) ETF	226,626,202	
16	(2) ETF-Transfer	1,743,801	
17	(3) Driver Education and		
18	Training Fund		4,530,898
19	(4) Federal Stimulus Funds,		
20	estimated		203,642,885
21	(5) Federal and Local Funds .		1,060,925,580
22	(6) Special Education Cata-		
23	strophic Fund		2,500,000
24	Total Education, State Depart-		
25	ment of	228,370,003	1,271,599,363
26	12. Educational Television Com-		
27	mission:		
28	(a) Capital Outlay Program ..	1,200,000	1,200,000
29	This appropriation is to be		
30	used to replace the Alabama		
31	Public Television's Digital		
32	Statewide Microwave System and		
33	create a Public Safety Radio		
34	Communications Statewide Net-		
35	work.		
36	(b) Educational Television		
37	Program	6,898,956	660,873
38	SOURCE OF FUNDS:		
39	(1) ETF	8,098,956	
40	(2) Federal and Local Funds .		660,873

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Educational Television		
2	Commission		
	8,098,956	660,873	8,759,829
3	13. Family Practice Rural Health		
4	Board:		
5	(a) Family Practice Rural		
6	Health Program		
	1,595,778		1,595,778
7			
8	SOURCE OF FUNDS:		
9	(1) ETF		
	1,595,778		
10	Total Family Practice Rural		
11	Health Board		
	1,595,778		1,595,778
12			
13	14. Finance, Department of:		
14	(a) Employee Benefits Program		
	1,400,000		1,400,000
15	SOURCE OF FUNDS:		
16	(1) ETF, Estimated		
	1,400,000		
17	Total Finance, Department of		
	1,400,000		1,400,000
18	To be distributed by the State		
19	Comptroller to the designated		
20	beneficiaries or estates for		
21	unused sick leave pursuant to		
22	Code of Alabama 1975, Section		
23	16-1-18.2.		
24	15. Finance, Department of -		
25	Telephone Revolving Fund:		
26	(a) Information Systems Pro-		
27	gram		
	1,400,000		1,400,000
28	SOURCE OF FUNDS:		
29	(1) ETF-Transfer		
	1,400,000		
30	Total Finance, Department of -		
31	Telephone Revolving Fund ...		
	1,400,000		1,400,000
32	The Telephone Revolving Fund		
33	shall assess to using agencies		
34	and institutions any addi-		
35	tional amount necessary to		
36	provide continuing		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 non-interrupted service of a			
2 minimum maintenance level.			
3 16. Fine Arts, Alabama School of:			
4 (a) Financial Assistance Pro-			
5 gram	6,934,502	655,000	7,589,502
6 SOURCE OF FUNDS:			
7 (1) ETF	6,934,502		
8 (2) Federal and Local Funds .		655,000	
9 Total Fine Arts, Alabama			
10 School of	6,934,502	655,000	7,589,502
11 17. Fire Fighters' Personnel			
12 Standards and Education Com-			
13 mission, Alabama/Fire College			
14 Shelton State Community Col-			
15 lege:			
16 (a) Operations and Maintenance			
17	3,683,041	1,707,152	5,390,193
18 SOURCE OF FUNDS:			
19 (1) ETF	3,683,041		
20 (2) Federal and Local Funds .		1,707,152	
21 Total Fire Fighters' Personnel			
22 Standards and Education Com-			
23 mission, Alabama/Fire College			
24 Shelton State Community Col-			
25 lege	3,683,041	1,707,152	5,390,193
26			
27 18. Governor's Office of Faith			
28 Based and Community Initia-			
29 tives:			
30 (a) Executive Direction Pro-			
31 gram	132,198		132,198
32 SOURCE OF FUNDS:			
33 (1) ETF	132,198		
34 Total Governor's Office of			
35 Faith Based and Community Ini-			
36 tiatives	132,198		132,198
37 19. Higher Education, Alabama			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Commission on:		
2	(a) Planning and Coordination		
3			
		2,714,783	2,714,783
4	Services Program		
5	The proposed spending plan for		
6	the ETF monies included in the		
7	above program is as follows:		
8	Operations and		
9			
		2,714,783	
10	(b) Student Financial Aid Pro-		
11			
		6,063,759	2,953,380
12	gram		
13			
14	(1) Policeman's		
15	Survivor Tui-		
16	tion, Estimated		
17			
		159,320	
18	To be expended under the pro-		
19	visions of Code of Alabama		
20	1975, Section 36-21-105.		
21	(2) Alabama Na-		
22	tional Guard		
23	Educational As-		
24	sistance Schol-		
25			
		601,694	
26	arships		
27	To be expended in accordance		
28	with Code of Alabama 1975,		
29	Sections 31-10-1 through		
30	31-10-4 and Sections 31-10-20		
31	through 31-10-25.		
32	(3) Alabama		
33	Student Assis-		
34			
		2,896,855	
35	tance Program		
36	In addition to the ETF appro-		
37	priation for the Alabama Stu-		
38	dent Assistance Program, any		
39	available funds as a result of		
40	the court ordered transfers		
41	from Knight vs. Alabama diver-		
42	sity scholarships are hereby		
43	appropriated and any carryover		
44	funds from these transfers are		
45	hereby reappropriated.		
46	(4) Educational		
47	Grants Program		
48	(Alabama Stu-		
49	dent Grant Pro-		
50			
		2,320,975	
51	gram)		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	To be expended in accordance		
2	with Code of Alabama 1975,		
3	Sections 16-33A-1 through		
4	16-33A-11. Private institu-		
5	tions receiving state grant		
6	funds under this provision		
7	make their best effort to use		
8	the equivalent of ten percent		
9	of Federal Work Study alloca-		
10	tions for the purpose of tu-		
11	toring and mentoring students		
12	in grades K-12 to better pre-		
13	pare them for graduation, col-		
14	lege entry and retention. In-		
15	stitutions shall work with		
16	their respective governing		
17	boards to develop and imple-		
18	ment this effort.		
19	(5)		
20	Chiropractic		
21	Scholarships .	29,415	
22	To be expended in accordance		
23	with Code of Alabama 1975,		
24	Section 16-5-11.		
25	(6) Washington		
26	Center Intern-		
27	ship Program .	55,500	
28	(c) Support of Other Educa-		
29	tional Activities Program ..	2,673,455	1,671,000
			4,344,455
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	(1) Network of		
34	Alabama Aca-		
35	demic Libraries		
36	.....	323,505	
37	ACHE shall provide for the		
38	participation of Athens State		
39	University in the Network of		
40	Alabama Academic Libraries.		
41	(2) Southern		
42	Regional Educa-		
43	tion Board		
44	(SREB)	671,124	
45	(3) EPSCoR (Re-		
46	search) Program		
47	.....	1,227,543	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(4) Computer		
2	Based Articula-		
3	tion System ..	369,576	
4	To fund Troy University for		
5	developing and operating a		
6	statewide computer-based ar-		
7	ticulation system to serve all		
8	four-year and two-year		
9	postsecondary institutions in		
10	the State of Alabama.		
11	(5) School and		
12	University		
13	Partnership for		
14	Education Re-		
15	newal Program		
16	(SUPER)	81,707	
17	(d) Support of State Universi-		
18	ties Program	4,586,400	75,000
			4,661,400
19	The proposed spending plan for		
20	the ETF monies included in the		
21	above program is as follows:		
22	(1) Alabama Ag-		
23	ricultural Land		
24	Grant Alliance	4,586,400	
25	Of the above appropriation to		
26	AALGA, at least \$3,932,441		
27	shall be equally distributed		
28	as a state match for federal		
29	funds for those institutions		
30	in the Alliance required to		
31	provide matching funds in or-		
32	der to obtain federal funds		
33	for the first time in fiscal		
34	year 2000.		
35	(e) Alabama Teacher Recruit-		
36	ment Program (ATRIP)	250,000	250,000
37	SOURCE OF FUNDS:		
38	(1) ETF	16,288,397	
39	(2) Federal and Local Funds .		4,699,380
40	Total Higher Education, Ala-		
41	bama Commission on	16,288,397	4,699,380
			20,987,777
42	In addition to the above ap-		
43	propriations, any scholarship		
44	funds transferred from the		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	State Department of Education		
2	for the Alabama Teacher Re-		
3	cruitment Incentive Program		
4	(ATRIP) shall not revert and		
5	are hereby appropriated or		
6	reappropriated.		
7	20. Human Resources, Department		
8	of:		
9	(a) Human Services Program -		
10	Jobs Opportunities and Basic		
11	Skills Training (JOBS) Pro-		
12		5,496,041	5,496,041
13	(b) Human Services Program -		
14	Jobs Child Care and After		
15		13,098,347	13,098,347
16	Of the above appropriation,		
17	\$154,581 shall be expended for		
18	the Black Belt Eye Care Con-		
19	sortium.		
20	SOURCE OF FUNDS:		
21	(1) ETF-Transfer	18,594,388	
22	Total Human Resources, Depart-		
23	ment of	18,594,388	18,594,388
24	21. Industrial Development Train-		
25	ing Institute, Alabama:		
26	(a) Industrial Development and		
27		5,301,218	5,301,218
28	(b) Industrial Training Pro-		
29	gram - Operations and Main-		
30		5,262,074	5,262,074
31	(c) Workforce Development ...		
32		30,000,000	30,000,000
32	SOURCE OF FUNDS:		
33	(1) ETF	40,563,292	
34	Total Industrial Development		
35	Training Institute, Alabama .	40,563,292	40,563,292
36	The \$30,000,000 of funds ap-		
37	propriated for Workforce De-		
38	velopment are to be expended		
39	for those costs incurred by		
40	the State in honoring commit-		
41	ments to pay Workforce Devel-		
42	opment costs, including ser-		

1 vices and other assistance and
 2 expenses of recruitment and
 3 training of a company's
 4 workforce, that are undertaken
 5 to induce companies to locate
 6 or expand their operations in
 7 Alabama (described hereinafter
 8 as a "Project") and to develop
 9 and implement training, place-
 10 ment and recruitment programs
 11 that will improve, develop and
 12 expand the State's workforce.
 13 Such costs include, but are
 14 not limited to (i) AIDT oper-
 15 ating costs directly related
 16 to a Project; (ii) wages and
 17 benefits for trainers engaged
 18 by AIDT for the purpose of a
 19 Project; (iii) costs which the
 20 State has agreed to pay under
 21 the terms of a Project Agree-
 22 ment with a company that are
 23 necessary and reasonable
 24 charges incurred by the com-
 25 pany or its affiliates for
 26 personnel providing training
 27 to the company's employees,
 28 whether those trainers are
 29 employees of the company or
 30 its vendors or suppliers, in-
 31 cluding wages, benefits and
 32 travel (domestic and, when
 33 necessary, international);
 34 (iv) any necessary materials,
 35 equipment, manuals, or other
 36 relevant training materials;
 37 (v) the costs incurred for
 38 purchasing or repairing or
 39 replacing training tools and
 40 equipment; (vi) costs incurred
 41 for the purchase or construc-
 42 tion and maintenance of train-
 43 ing facilities; (vii) travel
 44 expenses for prospective and
 45 current employees and train-
 46 ees, including travel, food,
 47 lodging, relocation, and other
 48 costs necessary and reasonable
 49 to enable the company to se-
 50 cure a qualified workforce;
 51 (viii) outside training fees;

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and (ix) the construction and
2 equipping of career centers to
3 assist citizens of the State
4 in outreach, job search, as-
5 sements of individuals,
6 placement assistance, labor
7 market information, individual
8 employment plans and counsel-
9 ing, career planning, occupa-
10 tional and vocational train-
11 ing, and specific skills
12 training. The above funds ap-
13 propriated for workforce de-
14 velopment shall be expended
15 primarily for the training of
16 Alabama residents. It is fur-
17 ther the intent that contracts
18 with vendors to provide
19 workforce training shall be
20 inclusive and reflect the ra-
21 cial and gender diversity of
22 the state. The Office of
23 Workforce Development shall
24 report quarterly to the Chairs
25 of the Senate Committee on
26 Finance and Taxation - Educa-
27 tion and the House Committee
28 on Education Appropriation and
29 the Legislative Fiscal Officer
30 on any funds allocated for
31 workforce training. Such re-
32 port shall include a summary
33 of the persons trained and the
34 vendors providing the train-
35 ing. The reports shall contain
36 information including resi-
37 dence, race and gender of the
38 persons trained and of the
39 principal or majority owner of
40 the firm or business con-
41 tracted with to provide the
42 training services.

43 **22. Library Service, Alabama Pub-**
44 **lic:**

45 (a) Public Library Service			
46 Program	6,965,511	1,709,984	8,675,495
47 Of the above appropriation			
48 \$263,622 shall be expended for			
49 Homework Alabama.			

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF	6,965,511	
3	(2) Federal and Local Funds .		1,709,984
4	Total Library Service, Alabama		
5	Public	6,965,511	1,709,984
6	23. Marine Environmental Sciences		
7	Consortium/Dauphin Island Sea		
8	Lab:		
9	(a) Support of Other Educa-		
10	tional Activities Program ..	3,413,348	9,045,797
11			12,459,145
12	SOURCE OF FUNDS:		
13	(1) ETF	3,413,348	
14	(2) Federal and Local Funds .		9,045,797
15	Total Marine Environmental		
16	Sciences Consortium/Dauphin		
17	Island Sea Lab	3,413,348	9,045,797
18	24. Mathematics and Science, Ala-		
19	bama School of:		
20	(a) Financial Assistance Pro-		
21	gram	6,348,405	960,000
22			7,308,405
22	SOURCE OF FUNDS:		
23	(1) ETF	6,348,405	
24	(2) Federal and Local Funds .		960,000
25	Total Mathematics and Science,		
26	Alabama School of	6,348,405	960,000
27	25. Medical Scholarship Awards,		
28	Board of:		
29	(a) Support of Other Educa-		
30	tional Activities Program ..	1,062,926	400,000
31			1,462,926
32	To be expended under the pro-		
33	visions of the Code of Alabama		
34	1975, Sections 16-47-121		
	through 16-47-129.		
35	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	1,062,926	
2	(2) Federal and Local Funds .		400,000
3	Total Medical Scholarship		
4	Awards, Board of	1,062,926	1,462,926
5	26. Mental Health, Department of:		
6	(a) Institutional Treatment		
7	and Care of Mental Illness		
8	Program	4,366,169	4,366,169
9	(b) Substance Abuse Program .	1,076,369	1,076,369
10	(c) Special Services Program	1,296,600	1,296,600
11	(d) Institutional Treatment		
12	and Care of Intellectually		
13	Disabled Program	22,693,722	22,693,722
14	SOURCE OF FUNDS:		
15	(1) ETF-Transfer	29,432,860	
16	Total Mental Health, Depart-		
17	ment of	29,432,860	29,432,860
18			
19	27. Nursing, Alabama Board of:		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22	tion Program	237,725	237,725
23	The above appropriation shall		
24	be expended pursuant to the		
25	provisions of the Code of Ala-		
26	bama 1975, Sections 34-21-60		
27	through 34-21-63.		
28	SOURCE OF FUNDS:		
29	(1) ETF	237,725	
30	Total Nursing, Alabama Board		
31	of	237,725	237,725
32	28. Optometric Scholarship		
33	Awards, Board of:		
34	(a) Support of Other Educa-		
35	tional Activities Program ..	153,610	153,610
36	To be expended under the pro-		
37	visions of the Code of Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	1975, Sections 34-22-60		
2	through 34-22-65.		
3	SOURCE OF FUNDS:		
4	(1) ETF	153,610	
5	Total Optometric Scholarship		
6	Awards, Board of	153,610	153,610
7	29. Peace Officers' Standards and		
8	Training Commission, Alabama:		
9	(a) Professional and Occupa-		
10	tional Licensing and Regula-		
11	tion Program	279,016	4,500,000
12	(b) Certified Law Enforcement		
13	Academy Program	382,813	450,000
14	Of the above appropriation for		
15	the Certified Law Enforcement		
16	Academy Program, \$382,813 of		
17	ETF monies included therein		
18	shall be expended as follows:		
19	Northeast Po-		
20	lice Academy .	99,531	
21	Alabama Peace		
22	Officers' Stan-		
23	dards and		
24	Training Com-		
25	mission Law En-		
26	forcement Acad-		
27	emy at		
28	Tuscaloosa ...	99,531	
29	Alabama Peace		
30	Officers' Stan-		
31	dards and		
32	Training Com-		
33	mission Law En-		
34	forcement Acad-		
35	emy - Baldwin		
36	County	99,531	
37	Alabama Police		
38	Academy	53,595	
39	Montgomery Po-		
40	lice Academy .	30,625	
41	SOURCE OF FUNDS:		
42	(1) ETF	661,829	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Alabama Peace Officers'		
2	Standards and Training		
3	Fund-as provided in the Code		
4	of Alabama 1975, Sections		
5	36-21-40 through 36-21-51 .	4,950,000	
6	Total Peace Officers' Stan-		
7	dards and Training Commission,		
8	Alabama	661,829	5,611,829
9	30. Penny Trust Fund - Buskey		
10	Matching Funds:		
11	(a) Special Services Program,		
12	Estimated	352,267	352,267
13	SOURCE OF FUNDS:		
14	(1) ETF-Transfer	352,267	
15	Total Penny Trust Fund -		
16	Buskey Matching Funds	352,267	352,267
17	In accordance with Sections		
18	41-15A-10 through 41-15A-12,		
19	Code of Alabama 1975.		
20	31. Physical Fitness, State Com-		
21	mission on:		
22	(a) Advisory Services Program	846,503	18,846
23	SOURCE OF FUNDS:		
24	(1) ETF	846,503	
25	(2) Federal and Local Funds .		18,846
26	Total Physical Fitness, State		
27	Commission on	846,503	18,846
28	32. Public Health, Department of:		
29	(a) Public Health Services		
30	Program	13,041,871	13,041,871
31	Of the above appropriation,		
32	\$12,698,697 shall be expended		
33	for the continuation of the		
34	programs in Public School San-		
35	itation, licensure and certifi-		
36	cation, immunization activi-		
37	ties at the county level, pa-		
38	tient education and child		
39	health, immunization of		
40	pre-school children and stu-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	dents, dental health, tubercu-		
2	losis and nursing services,		
3	life skills educational train-		
4	ing in schools, vaccines to		
5	non-VFC-eligible children, and		
6	other public health purposes.		
7	Of the above appropriation,		
8	\$220,612 shall be expended for		
9	AIDS Alabama and \$122,562		
10	shall be expended for the Ala-		
11	bama Kidney Foundation.		
12	(b) Administration Services		
13	Program	978,140	978,140
14	(c) Continuing Education for		
15	EMT Personnel	1,515,150	1,515,150
16	With the above appropriation,		
17	the Department shall offer		
18	performance-based awards to		
19	regional EMS agencies for the		
20	purpose of providing continu-		
21	ing education to EMTs and		
22	strengthening the EMS infra-		
23	structure.		
24	SOURCE OF FUNDS:		
25	(1) ETF	15,535,161	
26	Total Public Health, Depart-		
27	ment of	15,535,161	15,535,161
28			
29	33. Rehabilitation Services, De-		
30	partment of:		
31	(a) Direct Client Services for		
32	the Handicapped Program ...	34,241,071	34,241,071
33	The proposed spending plan for		
34	the ETF monies included in the		
35	above program is as follows:		
36	Homebound	4,910,303	
37	Hemophilia ...	1,275,417	
38	Children's Re-		
39	habilitation		
40	Services	10,785,733	
41	Of the above appropriation the		
42	agency will pay to each hospi-		
43	tal the standard per diem paid		
44	by the state Medicaid Agency		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	for services relating to		
2	scoliosis and spina bifida		
3	medical care.		
4	Education of		
5	Dependents of		
6	Blind Parents	10,635	
7	The above appropriation shall		
8	be allocated for reimbursement		
9	to every state institution of		
10	higher learning, college, uni-		
11	versity, community college, or		
12	junior college, in which bene-		
13	fits are given to dependents		
14	of blind parents under the		
15	provisions of Code of Alabama		
16	1975, Sections 16-33-1 through		
17	16-33-12.		
18	Rehabilitation		
19	Services	10,374,054	
20	Of the above appropriation,		
21	\$92,500 shall be expended for		
22	Teaching Children With Dis-		
23	abilities		
24	Early Interven-		
25	tion Program .	5,630,888	
26	Respite Related		
27	Services and		
28	Training	40,854	
29	Rehabilitation		
30	Projects	1,213,187	
31	SOURCE OF FUNDS:		
32	(1) ETF	34,241,071	
33	Total Rehabilitation Services,		
34	Department of	34,241,071	34,241,071
35	The above appropriation to the		
36	Department of Rehabilitation		
37	Services - Rehabilitation Pro-		
38	jects may be used to contract		
39	with providers of cerebral		
40	palsy services.		
41	34. Sickle Cell Oversight and		
42	Regulatory Commission, Ala-		
43	bama:		
44	(a) Support of Other Educa-	1,345,125	1,345,125

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tional Activities Program ..		
2	Of the above appropriation to		
3	the Alabama Sickle Cell and		
4	Regulatory Commission, the sum		
5	of \$28,597 shall be used to		
6	fund travel and other expenses		
7	of the Alabama Sickle Cell		
8	Oversight and Regulatory Com-		
9	mission and \$1,316,528 shall		
10	be used to fund university and		
11	community-based Sickle Cell		
12	programs which were funded		
13	from the ETF budget in FY		
14	2000. These funds shall be		
15	distributed proportionately to		
16	the distribution made in FY		
17	2003.		
18	SOURCE OF FUNDS:		
19	(1) ETF	1,345,125	
20	Total Sickle Cell Oversight		
21	and Regulatory Commission,		
22	Alabama	1,345,125	1,345,125
23	35. Space Science Exhibit Commis-		
24	sion, Alabama:		
25	(a) Special Services Program	531,097	36,243,000
26	SOURCE OF FUNDS:		
27	(1) ETF	531,097	
28	(2) Federal and Local Funds .		36,243,000
29	Total Space Science Exhibit		
30	Commission, Alabama	531,097	36,243,000
31	36. Supercomputer Authority, Ala-		
32	bama:		
33	(a) Information Technology		
34	Services Program	5,244,347	2,366,740
35	The above appropriation is to		
36	be expended in accordance with		
37	Sections 41-10-390 through		
38	41-10-406, Code of Alabama		
39	1975.		
40	SOURCE OF FUNDS:		
41	(1) ETF-Transfer	5,244,347	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Supercomputer Revolving		
2	Fund, Estimated	2,366,740	
3	Total Supercomputer Authority,		
4	Alabama	5,244,347	2,366,740
5			7,611,087
6	37. Veterans' Affairs, Department		
7	of:		
8	(a) Administration of Veter-		
9	ans' Affairs Program	2,740,194	2,740,194
10	(b) Student Financial Aid Pro-		
11	gram, Estimated	17,205,339	17,205,339
12	For reimbursement to every		
13	state institution of higher		
14	learning, college, university,		
15	community college, junior col-		
16	lege or technical college in		
17	which benefits are given to		
18	veterans, their spouses, wid-		
19	ows, or children under the		
20	provisions of Code of Alabama		
21	1975, Sections 31-6-1 through		
22	31-6-17.		
23	SOURCE OF FUNDS:		
24	(1) ETF	19,945,533	
25	Total Veterans' Affairs, De-		
26	partment of	19,945,533	19,945,533
27	38. Youth Services, Department		
28	of:		
29	(a) Financial Assistance Pro-		
30	gram (School District)	7,087,235	7,087,235
31	The above appropriation shall		
32	be expended by the Youth Ser-		
33	vices Department District in a		
34	manner consistent with the		
35	funding formula cooperatively		
36	established by the Youth Ser-		
37	vices Board and the State		
38	Board of Education pursuant to		
39	the provisions of the Code of		
40	Alabama 1975, Sections 44-1-70		
41	through 44-1-77.		
42	(b) Youth Services Program ..	49,915,142	49,915,142
43	(c) Community Educational	4,827,979	4,827,979

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(C.I.T.Y.) Programs		
2	SOURCE OF FUNDS:		
3	(1) ETF	61,830,356	
4	Total Youth Services, Depart-		
5	ment of	61,830,356	61,830,356
6	3C. Colleges and Universities:		
7	1. Alabama Agricultural and		
8	Mechanical University, Board		
9	of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support	31,876,725	67,253,672
12	(b) Extension-Urban Affairs		
13	and Non-Traditional Land		
14	Grant Programs	4,067,170	4,067,170
15	Pursuant to Knight v. Alabama		
16	Final Settlement Agreement.		
17	(c) Agricultural Research Sta-		
18	tion Fixed Costs	301,219	301,219
19	Pursuant to Knight v. Alabama		
20	Final Settlement Agreement.		
21	(d) Auxiliary Enterprises ...		12,755,366
22	(e) Restricted Funds		39,815,989
23	(f) Agricultural Research and		
24	Extension-State Match	1,226,904	1,226,904
25	SOURCE OF FUNDS:		
26	(1) ETF	37,472,018	
27	(2) Federal Jobs Funds, esti-		
28	mated		3,348,586
29	(3) Federal Stimulus Funds,		
30	estimated		3,360,117
31	(4) Federal and Other Funds .		113,116,324
32	Total Alabama Agricultural and		
33	Mechanical University, Board		
34	of Trustees	37,472,018	119,825,027
35			157,297,045
36	2. Alabama State University,		
37	Board of Trustees:		
38	(a) Operations and Maintenance	39,976,376	69,323,775
			109,300,151

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	and Program Support		
2	The above appropriation for		
3	Operations and Maintenance		
4	includes funds for Health In-		
5	formation Management, Occupa-		
6	tional Therapy, Physical Ther-		
7	apy Programs, Title VI Program		
8	Enhancement, and Desegregation		
9	Planning pursuant to the		
10	Knight vs Alabama Final Set-		
11	tlement Agreement.		
12	(b) Auxiliary Enterprises ...	8,312,811	8,312,811
13	(c) Restricted Funds	45,413,185	45,413,185
14	SOURCE OF FUNDS:		
15	(1) ETF	39,976,376	
16	(2) Federal Jobs Funds, esti-		
17	mated	2,455,573	
18	(3) Federal Stimulus Funds,		
19	estimated	3,259,874	
20	(4) Federal and Other Funds .	117,334,324	
21	Total Alabama State Univer-		
22	sity, Board of Trustees	39,976,376	123,049,771
23	3. Alabama, University of,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support for the		
27	University of Alabama at		
28	Tuscaloosa	142,151,251	340,832,255
29	(b) Operations and Maintenance		
30	and Program Support for the		
31	University of Alabama at		
32	Birmingham	258,819,166	1,523,135,731
33	Of the above appropriation		
34	\$231,250 shall be transferred		
35	to Children's Hospital for the		
36	Diabetes Research Program.		
37	(c) Operations and Maintenance		
38	and Program Support for the		
39	University of Alabama in		
40	Huntsville	46,964,345	69,770,061
41	Of the above appropriation		
42	\$1,850,000 shall be expended		
43	for curriculum development,		116,734,406

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	research support, and special-		
2	ized equipment for Robotics		
3	and Controls Research and Edu-		
4	cation.		
5	(d) Special Mental Health and		
6	Chauncey Sparks Center for		
7	Developmental and Learning		
8	Disorders, University of		
9	Alabama at Birmingham	3,512,347	3,512,347
10	(e) School of Optometry		
11	Fund-Transfer to University		
12	of Alabama at Birmingham		
13	School of Optometry, esti-		
14	.....	70,000	70,000
15	(f) Auxiliary Enterprises ...		
16	(g) Restricted Funds		
17	(h) University of Alabama at		
18	Birmingham Cancer Center ..	4,177,863	4,177,863
19	SOURCE OF FUNDS:		
20	(1) ETF	455,624,972	
21	(2) Federal Jobs Funds, esti-		
22	mated	42,221,153	
23	(3) Federal Stimulus Funds,		
24	estimated	43,794,937	
25	(4) Federal and Other Funds .	2,583,255,516	
26	Total Alabama, University of,		
27	Board of Trustees	455,624,972	2,669,271,606
			3,124,896,578
28	4. Auburn University, Board of		
29	Trustees:		
30	(a) Operations and Maintenance		
31	and Program Support, Auburn		
32	University	158,862,874	383,525,119
33	Of the above appropriation,		
34	\$110,304 shall be expended to		
35	provide economic research ser-		
36	vices to the State of Alabama,		
37	Department of Finance.		
38	(b) Auxiliary Enterprises ...		
39	(c) Restricted Funds		
40	(d) Operations and Maintenance		
41	and Program Support, Alabama		
42	Agricultural Experiment Sta-	31,396,500	38,548,536
			69,945,036

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(2) Federal Jobs Funds, esti-		
2	mated	1,212,748	
3	(3) Federal Stimulus Funds,		
4	estimated	964,566	
5	(4) Federal and Other Funds .	34,017,060	
6	Total Education, State Board		
7	of - Athens State University	11,246,854	47,441,228
8	6. Jacksonville State Univer-		
9	sity, Board of Trustees:		
10	(a) Operations and Maintenance		
11	and Program Support	36,042,863	93,093,013
12	(b) Auxiliary Enterprises ...	8,062,084	8,062,084
13	(c) Restricted Funds	9,181,572	9,181,572
14	SOURCE OF FUNDS:		
15	(1) ETF	36,042,863	
16	(2) Federal Jobs Funds, esti-		
17	mated	2,790,649	
18	(3) Federal Stimulus Funds,		
19	estimated	3,343,660	
20	(4) Federal and Other Funds .	68,159,497	
21	Total Jacksonville State Uni-		
22	versity, Board of Trustees ..	36,042,863	110,336,669
23	7. Montevallo, University of,		
24	Board of Trustees:		
25	(a) Operations and Maintenance		
26	and Program Support	18,206,118	44,003,374
27	(b) Auxiliary Enterprises ...	4,518,574	4,518,574
28	(c) Restricted Funds	11,620,847	11,620,847
29	SOURCE OF FUNDS:		
30	(1) ETF	18,206,118	
31	(2) Federal Jobs Funds, esti-		
32	mated	1,690,600	
33	(3) Federal Stimulus Funds,		
34	estimated	1,615,160	
35	(4) Federal and Other Funds .	38,630,917	
36	Total Montevallo, University		
37	of, Board of Trustees	18,206,118	60,142,795

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	8. North Alabama, University		
2	of, Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support	25,688,188	44,851,593
5			70,539,781
6	(b) Auxiliary Enterprises ...		
7			9,598,878
8	(c) Restricted Funds		
9			9,061,429
10	SOURCE OF FUNDS:		
11	(1) ETF	25,688,188	
12	(2) Federal Jobs Funds, esti-		2,385,394
13	mated		
14	(3) Federal Stimulus Funds,		2,214,246
15	estimated		
16	(4) Federal and Other Funds .		58,912,260
17	Total North Alabama, Univer-		
18	sity of, Board of Trustees ...	25,688,188	63,511,900
19			89,200,088
20	9. South Alabama, University		
21	of, Board of Trustees:		
22	(a) Operations and Maintenance		
23	and Program Support	102,931,854	440,495,297
24			543,427,151
25	(b) Auxiliary Enterprises ...		
26			18,875,768
27	(c) Restricted Funds		
28			65,893,819
29	SOURCE OF FUNDS:		
30	(1) ETF	102,931,854	
31	(2) Federal Jobs Funds, esti-		8,916,960
32	mated		
33	(3) Federal Stimulus Funds,		10,768,819
34	estimated		
35	(4) Federal and Other Funds .		505,579,105
36	Total South Alabama, Univer-		
37	sity of, Board of Trustees ...	102,931,854	525,264,884
38			628,196,738
39	10. Troy University, Board of		
40	Trustees:		
41	(a) Operations and Maintenance		
42	and Program Support	45,999,930	182,493,917
43			228,493,847
44	(b) Auxiliary Enterprises ...		
45			13,920,457
46	(c) Restricted Funds		
47			16,665,311

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF	45,999,930	
3	(2) Federal Jobs Funds, esti-		
4	mated	4,177,096	
5	(3) Federal Stimulus Funds,		
6	estimated	4,599,282	
7	(4) Federal and Other Funds .	204,303,307	
8	Total Troy University, Board		
9	of Trustees	45,999,930	259,079,615
10	11. West Alabama, University of,		
11	Board of Trustees:		
12	(a) Operations and Maintenance		
13	and Program Support	13,289,038	26,635,744
14	Of the above appropriation,		
15	\$712,012 shall be expended for		
16	the Alabama Medical Education		
17	Consortium.		
18	(b) Auxiliary Enterprises ...	3,765,212	3,765,212
19	(c) Restricted Funds	1,857,760	1,857,760
20	SOURCE OF FUNDS:		
21	(1) ETF	13,289,038	
22	(2) Federal Jobs Funds, esti-		
23	mated	540,905	
24	(3) Federal Stimulus Funds,		
25	estimated	1,203,971	
26	(4) Federal and Local Funds .	17,224,802	
27	Total West Alabama, University		
28	of, Board of Trustees	13,289,038	32,258,716
29	3D. Other:		
30	1. Deaf and Blind, Alabama In-		
31	stitute for, Board of Trust-		
32	ees:		
33	(a) Adult Programs	10,107,689	16,767,133
34	(b) Children and Youth Pro-		
35	grams	27,884,350	31,307,535
36	(c) Industries for the Blind	8,613,302	23,920,944
37	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF	46,605,341	
2	(2) Federal and Other Funds .		34,003,573
3	Total Deaf and Blind, Alabama		
4	Institute for, Board of Trust-		
5	ees	46,605,341	80,608,914
6	2. Knight v. Alabama - Finan-		
7	cial Obligations:		
8	(a) Support of State Universi-		
9	ties Program, Estimated	5,295,742	5,295,742
10	Pursuant to the Settlement		
11	Agreement and Final Order in		
12	the Knight v. Alabama case		
13	CV-83-M-1676, the appropria-		
14	tion above includes the fol-		
15	lowing:		
16	Alabama State		
17	University		
18	-Trust for Edu-		
19	cational Excel-		
20	lence Matching		
21	Funds of up to		
22	..... 1,000,000		
23	To provide up to \$1,000,000 to		
24	the extent same has been		
25	matched by gifts, grants, and		
26	contributions to the Trust.		
27	Alabama A & M		
28	University		
29	-Trust for Edu-		
30	cational Excel-		
31	lence Matching		
32	Funds of up to 1,000,000		
33	To provide up to \$1,000,000 to		
34	the extent same has been		
35	matched by gifts, grants, and		
36	contributions to the Trust.		
37	Alabama State		
38	University-for		
39	Scholarships to		
40	Diversify Funds		
41	of up to 1,000,000		
42	To provide up to \$1,000,000		
43	pursuant to the requirements		
44	of the Settlement Agreement		
45	and Final Order. Any funds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	remaining after the payment of		
2	the scholarships shall be		
3	transferred to the Alabama		
4	Commission on Higher Educa-		
5	tion-Alabama Student Assis-		
6	tance Program fund and shall		
7	not revert to the ETF at the		
8	end of the fiscal year.		
9	Alabama A & M		
10	University-for		
11	Scholarships to		
12	Diversify Funds		
13	of up to	1,000,000	
14	To provide up to \$1,000,000		
15	pursuant to the requirements		
16	of the Settlement Agreement		
17	and Final Order. Any funds		
18	remaining after the payment of		
19	the scholarships shall be		
20	transferred to the Alabama		
21	Commission on Higher Educa-		
22	tion-Alabama Student Assis-		
23	tance Program fund and shall		
24	not revert to the ETF at the		
25	end of the fiscal year.		
26	PhD in Microbi-		
27	ology	1,295,742	
28	Based on funding formula cal-		
29	culations provided by the Ala-		
30	bama Commission on Higher Edu-		
31	cation. This appropriation is		
32	the fifth year of eight years		
33	of funding for this program.		
34	SOURCE OF FUNDS:		
35	(1) ETF	5,295,742	
36	Total Knight v. Alabama - Fi-		
37	ancial Obligations	5,295,742	5,295,742
38	To be allocated and expended		
39	in accordance with the Final		
40	Order and Settlement Agreement		
41	in Knight v. Alabama, Civil		
42	Action CV 83-M-1676, 900 F		
43	Supp 272.		

1 Section 4. In addition to all other appropriations,
2 there is hereby appropriated \$8,940,252 from the Education
3 Trust Fund representing the remaining 50% of the interest in-
4 come accumulated at the rate of 6% from FY 1992 through FY
5 2002 for the K-12 school systems that did not receive alloca-
6 tions of interest from their Sixteenth Section Land Grants
7 held in trust by the State of Alabama, to be conditioned upon
8 the availability of funds, the recommendation of the Finance
9 Director, and approval of the Governor. This conditional ap-
10 propriation is pursuant to the Class Settlement Agreement
11 signed by the Covington County Circuit Court on December 9,
12 2004.

	Distribution of	
13	School System Name	Interest
14	Autauga County	\$2,152
15	Baldwin County	55,478
16	Barbour County	341
17	Bibb County	13,475
18	Blount County	5,573
19	Calhoun County	567,608
20	Piedmont City	120
21	Cherokee County	35,893
22	Chilton County	19,172

1	Choctaw County	254,676
2	Clarke County	265,845
3	Thomasville City	17,620
4	Clay County	273
5	Cleburne County	1,819
6	Coffee County	15,199
7	Elba City	303
8	Enterprise City	271
9	Colbert County	862,096
10	Muscle Shoals City	58,834
11	Sheffield City	10,699
12	Tuscumbia City	56,553
13	Conecuh County	46
14	Coosa County	7,812
15	Covington County	1,335,886
16	Andalusia City	188,267
17	Opp City	161,250
18	Cullman County	95,546
19	Dale County	1,177
20	Daleville City	892
21	Dallas County	2,471
22	Selma City	1,266

1	DeKalb County	16,101
2	Fort Payne City	1,420
3	Elmore County	19,248
4	Tallassee City	1,156
5	Escambia County	249,835
6	Brewton City	20,523
7	Etowah County	107
8	Gadsden City	29
9	Fayette County	29,036
10	Franklin County	622,371
11	Russellville City	130,179
12	Geneva County	510,370
13	Geneva City	41,626
14	Greene County	258,426
15	Hale County	19,343
16	Henry County	32,646
17	Houston County	107,277
18	Dothan City	649
19	Jackson County	123,983
20	Scottsboro City	2,034
21	Jefferson County	1,320,529
22	Birmingham City	297

1	Lamar County	1,621
2	Lauderdale County	271,761
3	Florence City	18,953
4	Lawrence County	5,169
5	Limestone County	285
6	Athens City	6,630
7	Lowndes County	1,210
8	Macon County	13,766
9	Madison County	61
10	Huntsville City	522
11	Madison City	108
12	Marengo County	113,077
13	Demopolis City	2,559
14	Linden City	36,318
15	Marion County	343,220
16	Winfield City	31,151
17	Marshall County	11,001
18	Guntersville City	102
19	Monroe County	10,760
20	Montgomery County	117
21	Morgan County	603
22	Decatur City	66,869

1	Perry County	2,074
2	Pickens County	1,717
3	Pike County	83
4	Randolph County	6,074
5	Roanoke City	852
6	Russell County	107
7	Phenix City	21
8	Saint Clair County	22,582
9	Pell City	89
10	Shelby County	6,914
11	Sumter County	41,067
12	Talladega County	201
13	Sylacauga City	48
14	Talladega City	28
15	Tallapoosa County	15
16	Tuscaloosa County	10,950
17	Tuscaloosa City	41
18	Walker County	346
19	Washington County	303,595
20	Wilcox County	30,619
21	Winston County	26,025
22	Haleyville City	5,143

1 Section 5. In addition to all other appropriations,
 2 there is hereby appropriated from the Education Trust Fund the
 3 following amounts to be conditioned upon the availability of
 4 funds, the recommendation of the Director of Finance, and the
 5 approval of the Governor:

6	Entity	Appropriation
7	a. Department of Education-for the Al- abama Reading Initiative	\$5,000,000
8	b. Department of Education-for the Al- abama Math/Science/Technology Ini- tiative	\$5,000,000
9	c. Department of Education-for Dis- tance Learning (ACCESS)	\$5,000,000
10	d. Foundation Program/Local Boards of Education - Other Current Expense	\$20,000,000
11	e. Foundation Program/Local Boards of Education - Transportation Program	\$10,000,000
12	f. Department of Education-for Ad- vanced Placement	\$1,000,000
13	g. Department of Education-Teacher Re- cruitment Incentives	\$2,000,000
14	h. Department of Education-Teacher Mentoring	\$1,000,000

1 i. Department of Human Resources \$5,000,000

2 Section 6. The appropriations made herein to an
3 agency or entity are for the valid purposes and/or operation
4 and maintenance of that agency or entity. There shall be no
5 pass-through appropriation by that agency or entity at the
6 direction of any member of the legislative, executive or
7 judicial branch of government. The director of any agency or
8 entity that is directed by a member of the legislative,
9 executive or judicial branch of government to pass-through an
10 appropriation to another state or non-state entity shall
11 report such directive to the Governor, the Chairs of the House
12 Education Appropriations Committee and the Senate Finance and
13 Taxation-Education Committee. Nothing in this section is
14 intended to prohibit a legislator or any other person from
15 asking for or asking about the status of a project that falls
16 within the legal purpose or function of that agency.

17 Section 7. In addition to the appropriations herein
18 made, all gifts, grants, contributions, insurance proceeds or
19 entitlements, in excess of the amount carried in this act,
20 including grants by the Congress of the United States,
21 municipalities or counties, to any department, division,
22 board, bureau, commission, agency, institution, office or
23 officer of the State of Alabama are hereby appropriated and,
24 in the event the same are recurring, are reappropriated to
25 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose
2 or purposes for which the grant or contribution was or shall
3 be made. Further, all state, county, municipal and educational
4 entities are authorized to disburse such sums as deemed
5 necessary by mutual agreement between said entities and the
6 State of Alabama, Department of Examiners of Public Accounts
7 to partially defray the cost of auditing services performed by
8 said agency. All such sums are hereby appropriated and
9 reappropriated if necessary to the Department of Examiners of
10 Public Accounts for audit services, to be expended through the
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 8. The State Superintendent of Education
13 shall make requisitions to the State Comptroller in favor of
14 the proper beneficiary in accordance with the law and rules
15 and regulations governing the expenditure or disbursement of
16 any and all funds appropriated to the State Department of
17 Education and/or the State Board of Education in this act,
18 whereupon the Comptroller shall issue his warrant therefor.
19 All other appropriations in this act shall be paid after
20 proper requisitions are made to the State Comptroller in the
21 manner now provided by law.

22 Section 9. Nothing in this act shall be construed to
23 affect or repeal any law authorizing or permitting any
24 college, school or other education or eleemosynary institution
25 of the State to receive, collect or disburse any fees,
26 tuitions, charges, sales, endowments, trusts or income
27 therefrom, which are now or may hereafter be authorized to

1 receive, collect or disburse. The receiving college, school or
2 institution shall further maintain separate accounts for such
3 receipts or shall maintain a system of accounting which will
4 show a cash flow of such receipts received under the provision
5 of this appropriation.

6 Section 10. The appropriations made herein to the
7 departments, boards, offices, commissions, and agencies
8 include the amount necessary and said departments, boards,
9 offices, commissions, and agencies are hereby directed to make
10 the transfer of funds to the State Personnel Department in the
11 amounts enumerated in the general appropriations act for the
12 fiscal year ending September 30, 2011. All agencies and
13 institutions enumerated in this act that receive services from
14 other governmental agencies enumerated in this act or the
15 general appropriations act shall make full payment in a timely
16 manner (as determined by the Department of Finance) for such
17 services.

18 Section 11. All encumbered balances of a previous
19 fiscal year appropriation other than the exclusions authorized
20 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
21 later than September 30 of the fiscal year immediately
22 following the fiscal year for which the appropriation was made
23 and shall revert to the credit of the Education Trust Fund or
24 earmarked fund from which the appropriation or appropriations
25 were made.

26 Section 12. Upon certification to the Director of
27 Finance by the State Attorney General that a federal court has

1 ordered the State of Alabama to pay claims, attorney fees, or
2 other costs relating to said court order, funds are hereby
3 appropriated to the affected department, board, bureau, or
4 commission in the amount necessary to satisfy that court
5 order. Such appropriations are in addition to any other
6 appropriation heretofore or hereafter made in this
7 appropriation act. Such appropriations are conditioned upon
8 the availability of funds and a determination by the Director
9 of Finance that other current appropriations are not available
10 for court-ordered payments.

11 Section 13. All state-mandated and state-funded
12 salary increases and fringe benefits for Child Nutrition
13 Program workers shall be fully-funded from the Foundation
14 Program appropriation in this act, and shall therefore be
15 subsequently fully-funded by all local boards of education
16 from funds provided in this act from Other Current Expense and
17 not from funds generated by the Child Nutrition Program unless
18 the local school system's Child Nutrition Program has in
19 excess of a three-month operating reserve. Before any funds
20 may be utilized by the local board of education to pay for
21 salary or fringe benefits, the State Department of Education
22 Child Nutrition Program Administrator shall conduct an
23 analysis of each local board of education's Child Nutrition
24 Program, and certify that the program meets the three-month
25 balance as of the end of the previous fiscal year and shall
26 therefore insure that the use of the funds in excess of a
27 three-month balance will not be detrimental to the local Child

1 Nutrition Program. The State Department of Education Child
2 Nutrition Program Administrator shall certify to the State
3 Superintendent of Education that funds utilized in excess of a
4 three-month balance as of the end of the previous fiscal year
5 are in excess of any funds contained in an approved corrective
6 plan submitted by the local school system's Child Nutrition
7 Program for expenditures at each applicable school site for
8 facilities, equipment, personnel, and/or salary schedule
9 adjustments. It is the intent that no employee shall suffer a
10 reduction of hours, benefits, compensation, or termination of
11 employment and that no local Child Nutrition Program services
12 shall be contracted out as a result of this section. It is
13 further the intent of the Legislature that the State
14 Department of Education shall help to develop a plan to
15 eliminate any financial deficiencies that may arise in a local
16 Child Nutrition Program as a result of this section, and that
17 disputes which may arise regarding corrective action plans are
18 to be resolved by the State Department of Education
19 consolidated monitoring teams. The State Department of
20 Education shall give an annual report to the Legislature, the
21 Chair of the House Education Appropriations Committee, the
22 Chair of the Senate Finance and Taxation-Education Committee,
23 and the Legislative Fiscal Officer one month prior to each
24 regular session of the Legislature on the impact of this
25 section on the local Child Nutrition Programs.

26 Section 14. For FY 2011, local boards of education
27 may exercise flexibility among line item expenditures, not to

1 exceed 20% in any line item and not to create a reduction of
2 earned teacher units and/or local board of education support
3 personnel.

4 Section 15. Any amounts that may become due and
5 payable of Public School and College Authority Swaptions are
6 hereby authorized to be paid in the same manner as other debt
7 service on Public School and College Authority bonds including
8 items such as court costs and attorney fees.

9 Section 16. Notwithstanding any other provisions of
10 this act or any other act, any amount from appropriations for
11 the fiscal year ending September 30, 2010 to the various state
12 agencies and institutions in this act which are unexpended and
13 reverted on September 30, 2010 are hereby reappropriated to
14 the respective offices for the fiscal year beginning October
15 1, 2010.

16 Section 17. The Department of Finance may charge
17 agencies and other recipients of federal stimulus funds for
18 the cost of administering the American Recovery and
19 Reinvestment Act of 2009 and the Jobs for Main Street Act, to
20 be paid by such agencies and recipients from federal stimulus
21 funds.

22 Section 18. If merit pay increases are reinstated
23 after December 31, 2010, current anniversary dates will be
24 maintained for all employees. Agencies are prohibited from
25 adjusting employee anniversary dates to obtain merit pay
26 increases at an earlier date.

1 Section 19. The appropriations made herein to the
2 departments, boards, offices, commissions and agencies include
3 the amounts necessary to pay the State Employee Health
4 Insurance Board (SEIB). The SEIB rate shall be \$805 per month
5 for each full-time employee for the fiscal year ending
6 September 30, 2011. The SEIB shall adjust the insurance
7 program wherever appropriate to maintain the aforementioned
8 fixed rate.

9 Section 20. If any section, paragraph, sentence,
10 clause, provision or portion of this act or all or any portion
11 of the appropriations herein made is held unconstitutional or
12 invalid, it shall not affect any other section, paragraph,
13 sentence, clause, provision or portion of this act or any
14 other appropriation or appropriations or portion thereof
15 hereby made not in and of itself unconstitutional or invalid.

16 Section 21. All laws or parts of laws, general,
17 special, private or local in conflict with or inconsistent
18 with the provisions of this act are hereby expressly repealed.

19 Section 22. This act shall become effective on
20 October 1, 2010.