

1 HB122  
2 125607-1  
3 By Representative Barton  
4 RFD: Ways and Means General Fund  
5 First Read: 01-MAR-11

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8 SYNOPSIS: This bill makes appropriations for the  
9 ordinary expenses of the executive, legislative and  
10 judicial agencies of the State, for other functions  
11 of government, for debt service, and for capital  
12 outlay for the fiscal year ending September 30,  
13 2012.

14  
15 A BILL  
16 TO BE ENTITLED  
17 AN ACT  
18

19 To make appropriations for the ordinary expenses of  
20 the executive, legislative and judicial agencies of the State,  
21 for other functions of government, for debt service, and for  
22 capital outlay for the fiscal year ending September 30, 2012.  
23 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

24 Section 1. The monies in Section 2 are appropriated  
25 from the named funds for the 2011-2012 fiscal year to the  
26 state agencies indicated, as the amounts to be used to pay the  
27 expenditures of the named agencies, and are in lieu of all

1 monies appropriated for these purposes in other sections of  
2 the Alabama Statutes.

3 For the purpose of this act, the amounts herein for  
4 expenditures are listed by programmatic area and the totals  
5 for all programs are shown by the source of funds. It is  
6 intended that only the herein named funds be appropriated in  
7 the amounts specified to the named agencies and that the  
8 following definitions shall be applicable.

9 "Appropriation Total" shall mean the aggregate total  
10 of all fund sources.

11 "Program" shall mean specific governmental services  
12 required to achieve a specific objective. A program shall be  
13 directed to meeting the need of an identified clientele, or  
14 group of recipients or beneficiaries, and shall be expended  
15 only for such purposes.

16 "Capital Outlay" shall mean expenditures which  
17 result in the acquisition and/or addition to items, such as  
18 land or buildings, which have an appreciable and calculable  
19 period of usefulness in excess of one year, and shall be  
20 expended only for such purposes.

21 "Debt Service" shall mean an expenditure for the  
22 payment of interest and principal on bonded debt obligations  
23 of the State, and shall be expended only for such purposes.

24 "Federal and Local Funds" shall mean all gifts,  
25 grants, contributions, or entitlements, including grants by  
26 the Congress of the United States, municipalities or counties.

1                   Section 2. There is hereby appropriated  
2                   the amounts set forth herein for the ordinary expenses of the  
3                   executive, legislative, and judicial agencies of the State,  
4                   for other functions of government, for debt service, and for  
5                   capital outlay for the fiscal year ending September 30, 2012,  
6                   to be paid out of any monies hereinafter specified, from such  
7                   other funds and accounts as may be designated, or so much  
8                   thereof as may be necessary, and the total amount to be ex-  
9                   pended for the items for which the appropriation is herein  
10                  made shall not exceed the amount provided therefor, except as  
11                  provided in the Budget Management Act of 1976, Sections  
12                  41-19-1 through 41-19-12, Code of Alabama 1975. Provided, how-  
13                  ever, that regardless of the ending date of any pay period  
14                  which has been or may be established by the Legislature for  
15                  the payment of salaries of state employees, the entire payment  
16                  due shall be made from the fiscal year's appropriation in  
17                  which the pay date falls.

	General Fund	Earmarked Funds	Appropriation Total
18			
19	<b>2A. Legislative Branch:</b>		
20	<b>1. Examiner of Public Accounts:</b>		
21	(a) Audit Services Program ..	9,884,833	1,256,520
			11,141,353
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	9,884,833	
24	(2) Federal and Local Funds .		1,256,520
25	Total Examiner of Public Ac-		
26	counts .....	9,884,833	1,256,520
			11,141,353
27	The Department of Examiners of		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Accounts is hereby au-		
2	thorized to examine as deemed		
3	necessary all appropriations		
4	herein made for compliance		
5	with the laws of the State of		
6	Alabama. Any examination per-		
7	formed shall be in accordance		
8	with the provisions of Title		
9	41, Chapter 5, Code of Alabama		
10	1975. Transfers from audited		
11	agencies to the Examiners of		
12	Public Accounts are hereby		
13	authorized and shall be appro-		
14	priated and expended through		
15	the fund established by Sec-		
16	tion 41-5-24, Code of Alabama		
17	1975. State agencies are		
18	hereby authorized to reimburse		
19	the Examiner of Public Ac-		
20	counts the full cost for au-		
21	diting funds from the American		
22	Recovery and Reinvestment Act		
23	of 2009 and such funds are		
24	hereby appropriated to the		
25	Examiners of Public Accounts.		
26	The above appropriation in-		
27	cludes funds to complete the		
28	annual audit of the Alabama		
29	Trust Fund.		
30	<b>2. Law Institute, Alabama:</b>		
31	(a) Support of Other Educa-		
32		561,562	561,562
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	561,562	
35	Total Law Institute, Alabama	561,562	561,562
36	<b>3. Legislative Building Author-</b>		
37	<b>ity:</b>		
38	(a) Legislative Operations and		
39	Support Program .....	121,125	121,125
40	SOURCE OF FUNDS:		
41	(1) State General Fund .....	121,125	
42	Total Legislative Building		
43	Authority .....	121,125	121,125

	General Fund	Earmarked Funds	Appropriation Total
1	This appropriation shall be		
2	expended for the purpose of		
3	ensuring sufficient space and		
4	facilities for the functions		
5	of the Legislature.		
6	<b>4. Legislative Fiscal Office:</b>		
7	(a) Legislative Operations and		
8	Support Program .....	1,758,735	1,758,735
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	1,758,735	
11	Total Legislative Fiscal Of-		
12	fice .....	1,758,735	1,758,735
13	<b>5. Legislative Council:</b>		
14	(a) Legislative Operations and		
15	Support Program .....	821,235	821,235
16	SOURCE OF FUNDS:		
17	(1) State General Fund .....	821,235	
18	Total Legislative Council ...	821,235	821,235
19	Pursuant to Sections 29-6-1 et		
20	seq., Code of Alabama 1975.		
21	<b>6. Legislative Reference Ser-</b>		
22	<b>vice:</b>		
23	(a) Legislative Operations and		
24	Support Program .....	2,237,741	150,000
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	2,237,741	
27	(2) Departmental Receipts ...		150,000
28	Total Legislative Reference		
29	Service .....	2,237,741	150,000
30	<b>7. Legislature:</b>		
31	(a) Legislative Operations and		
32	Support Program .....	18,000,000	18,000,000
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	18,000,000	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Legislature .....	18,000,000	18,000,000
2	The appropriation to the Leg-		
3	islature shall be expended		
4	under the provisions set forth		
5	in Section 29-1-22, Code of		
6	Alabama 1975.		
7	<b>8. Office of the Speaker of the</b>		
8	<b>House of Representatives:</b>		
9	(a) Office of the Speaker of		
10	the House Program .....	900,000	900,000
11	In accordance with Section		
12	29-4-60, Code of Alabama 1975.		
13	SOURCE OF FUNDS:		
14	(1) State General Fund .....	900,000	
15	Total Office of the Speaker of		
16	the House of Representatives	900,000	900,000
17	<b>9. Office of the President Pro</b>		
18	<b>Tempore of the Senate:</b>		
19	(a) Legislative Operations and		
20	Support Program .....	1,100,000	1,100,000
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	1,100,000	
23	Total Office of the President		
24	Pro Tempore of the Senate ...	1,100,000	1,100,000
25	<b>2B. Judicial Branch:</b>		
26	<b>1. Court of Civil Appeals:</b>		
27	(a) Court Operations Program	3,258,269	3,258,269
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	3,258,269	
30	Total Court of Civil Appeals	3,258,269	3,258,269
31			
32	<b>2. Court of Criminal Appeals:</b>		
33	(a) Court Operations Program	3,917,364	3,917,364
34	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	3,917,364	
2	Total Court of Criminal Ap-		
3	peals .....	3,917,364	3,917,364
4	<b>3. Judicial Inquiry Commission:</b>		
5	(a) Administrative Services		
6	Program .....	364,057	364,057
7	SOURCE OF FUNDS:		
8	(1) State General Fund .....	364,057	
9	Total Judicial Inquiry Commis-		
10	sion .....	364,057	364,057
11	<b>4. Judicial Retirement Fund:</b>		
12	(a) Fringe Benefits Program .	1,917,000	1,917,000
13	SOURCE OF FUNDS:		
14	(1) State General Fund, Esti-		
15	mated .....	1,917,000	
16	Total Judicial Retirement Fund		
17	.....	1,917,000	1,917,000
18	<b>5. Supreme Court:</b>		
19	(a) Court Operations Program	8,716,996	8,716,996
20	SOURCE OF FUNDS:		
21	(1) State General Fund .....	8,716,996	
22	Total Supreme Court .....	8,716,996	8,716,996
23	The above appropriation to the		
24	Supreme Court from the State		
25	General Fund includes \$200,000		
26	for the statewide coordination		
27	of pro bono services in civil		
28	cases as required by Section		
29	12-10A-4(b), Code of Alabama		
30	1975.		
31	<b>6. Supreme Court Library:</b>		
32	(a) Court Operations Program	1,115,112	1,115,112
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	1,115,112	



	General Fund	Earmarked Funds	Appropriation Total
1	Total Supreme Court Library .	1,115,112	1,115,112
2	<b>7. Unified Judicial System:</b>		
3	(a) Court Operations Program	118,694,650	26,444,997
4	Of the above appropriation		145,139,647
5	\$133,875 shall be expended for		
6	the Access to Justice Project.		
7	(b) Administrative Services		
8	Program .....	4,536,226	4,536,226
9	(c) Drug Court Program .....	2,785,169	2,785,169
10	(d) Juvenile Probation Officer		
11	Services Program .....	12,424,441	12,424,441
12	(e) Alabama Sentencing Commis-		
13	sion .....	441,860	441,860
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	138,882,346	
16	(2) Advanced Technology and		
17	Data Exchange Fund .....		5,473,454
18	(3) Court Automation Fund ...		4,000,000
19	In accordance with Section		
20	12-19-180, Code of Alabama		
21	1975.		
22	(4) Court Referral Officer		
23	Fund .....		6,575,921
24	In accordance with Sections		
25	12-23-1 through 12-23-19, Code		
26	of Alabama 1975.		
27	(5) Federal and Local Funds .		10,395,622
28	Total Unified Judicial System	138,882,346	26,444,997
29	<b>2C. Executive Branch:</b>		
30	<b>1. Accountancy, Alabama State</b>		
31	<b>Board of Public:</b>		
32	(a) Professional and Occupa-		
33	tional Licensing and Regula-		
34	tion Program .....	1,478,148	1,478,148
35	SOURCE OF FUNDS:		
36	(1) Alabama State Board of		
37	Public Accountancy Fund ...		1,478,148

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-1-22, Code of Alabama 1975.		
3	In addition to the amount ap-		
4	propriated hereinabove to the		
5	State Board of Public Accoun-		
6	tancy, there is hereby appro-		
7	priated such an amount as may		
8	be necessary to pay the refund		
9	of any application for li-		
10	censes which may have been		
11	rejected by the Board or with-		
12	drawn at the request of the		
13	applicant.		
14	Total Accountancy, Alabama		
15		1,478,148	1,478,148
16	<b>2. Adjustment, Board of:</b>		
17	(a) Special Services Program	407,649	407,649
18	SOURCE OF FUNDS:		
19	(1) State General Fund, Esti-		
20	mated .....	384,075	
21	For expenditures as provided		
22	in Sections 31-3-2, 36-30-2,		
23	and 41-9-73, Code of Alabama		
24	1975.		
25	(2) State General		
26	Fund-Administrative Costs .	23,574	
27	As provided by Sections		
28	41-9-61 and 41-9-67, Code of		
29	Alabama 1975.		
30	Total Adjustment, Board of ..	407,649	407,649
31	<b>3. Agricultural and Conserva-</b>		
32	<b>tion Development Commission:</b>		
33	(a) Water Resource Development		
34	Program .....	1,067,718	1,067,718
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund -		
38	Transfer .....	1,067,718	
39	Total Agricultural and Conser-		
40	vation Development Commission	1,067,718	1,067,718
41	<b>4. Agricultural Center Board:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	(a) Agricultural Development		
2	Services Program .....	524,706	524,706
3	SOURCE OF FUNDS:		
4	(1) Livestock Coliseum Fund .	524,706	
5	Total Agricultural Center		
6	Board .....	524,706	524,706
7	<b>5. Agriculture and Industries,</b>		
8	<b>Department of:</b>		
9	(a) Administrative Services		
10	Program .....	1,775,309	2,167,864
11	(b) Agricultural Inspection		
12	Services Program .....	3,506,206	11,425,897
13	(c) Laboratory Analysis and		
14	Disease Control Program ...	2,332,205	3,872,877
15	(d) Agricultural Development		
16	Services Program .....	834,249	2,131,678
17	SOURCE OF FUNDS:		
18	(1) State General Fund .....	8,447,969	
19	(2) Agricultural Fund .....		12,288,316
20	(3) Egg Inspection Fund .....		25,000
21	(4) Shipping Point Inspection		
22	Fund .....		7,285,000
23	Pursuant to Sections 2-9-20 et		
24	seq., Code of Alabama 1975.		
25	Total Agriculture and Indus-		
26	tries, Department of .....	8,447,969	19,598,316
27	<b>6. Alcoholic Beverage Control</b>		
28	<b>Board, Alabama:</b>		
29	(a) Alcoholic Beverage Manage-		
30	ment Program .....	57,381,537	57,381,537
31	(b) Licensing, Regulation, and		
32	Enforcement Program .....	17,896,813	17,896,813
33	(c) Administrative Services		
34	Program .....	8,292,099	8,292,099
35	SOURCE OF FUNDS:		
36	(1) ABC Board Fund .....	83,492,884	

	General Fund	Earmarked Funds	Appropriation Total
1 (2) Enforcement Seizure Fund		77,565	
2 Total Alcoholic Beverage Con-			
3 trol Board, Alabama .....		83,570,449	83,570,449

4 In addition to the above appropriation herein made, there is hereby appropriated for  
5 each additional retail and wholesale store put into operation during the fiscal  
6 year, an amount equal to the sum required to install and operate a comparable store  
7 in operation by said Board. There is further appropriated to the Alabama Alcoholic  
8 Beverage Control Board, after provision has been made for the other expenditures  
9 herein authorized, such sums as are or may be necessary to purchase the alcoholic  
10 beverages which are essential to maintain adequate stocks and inventory for an eco-  
11 nomic and successful sales operation. In addition to the above appropriation, it is  
12 further provided that, in the event any county or municipality of the state shall,  
13 during the fiscal period covered by this appropriation by proper referendum, autho-  
14 rize the legal sale of malt and brewed beverages within such county or municipality  
15 there is further appropriated, in addition to the amount herein set out, an amount  
16 comparable to that expended during the prior fiscal year for beer and license tax  
17 supervision within counties or municipalities of similar size and population. Pro-  
18 vided, further that the amount appropriated herein shall be reduced in like manner  
19 in the event any county or municipality wherein malt and brewed beverages are now  
20 authorized by law to be sold shall, during the fiscal period covered by this appro-  
21 priation by proper referendum, declare unlawful the sale in such county or munici-  
22 pality of such malt or brewed beverages.

23 **7. Architects, Board for Regis-**  
24 **tration of:**

25 (a) Professional and Occupa-			
26 tional Licensing and Regula-			
27 tion Program .....		517,000	517,000

28 SOURCE OF FUNDS:

29 (1) Fund for the Board for			
30 Registration of Architects		517,000	
31 As provided in Section			
32 34-2-41, Code of Alabama 1975.			
33 Total Architects, Board for			
34 Registration of .....		517,000	517,000

35 **8. Archives and History, De-**  
36 **partment of:**

37 (a) Historical Resources Man-			
38 agement Program .....	1,152,042	756,000	1,908,042
39 SOURCE OF FUNDS:			
40 (1) State General Fund .....	1,152,042		
41 (2) Archives Historical Col-			
42 lections Fund .....		1,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	41-6-71, Code of Alabama 1975.		
3		5,000	
4		250,000	
5	In accordance with Section		
6	41-6-76, Code of Alabama 1975.		
7		500,000	
8	Total Archives and History,		
9	Department of .....		
	1,152,042	756,000	1,908,042
10	<b>9. Assisted Living Administra-</b>		
11	<b>tors, Alabama Board of Examin-</b>		
12	<b>ers of:</b>		
13	(a) Professional and Occupa-		
14	tional Licensing and Regula-		
15		86,400	86,400
16	SOURCE OF FUNDS:		
17	(1) Alabama State Board of		
18	Examiners of Assisted Living		
19		86,400	
20	Administrators Fund .....		
21	As provided in Sections		
22	34-2A-1 through 34-2A-16, Code		
	of Alabama 1975.		
23	Total Assisted Living Adminis-		
24	trators, Alabama Board of Ex-		
25		86,400	86,400
26	<b>10. Athlete Agents Commission,</b>		
27	<b>Alabama:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		51,623	51,623
31	tion Program .....		
32	SOURCE OF FUNDS:		
33	(1) Athlete Agents Regulatory		
		51,623	
34	Commission Fund .....		
35	As provided in Section		
36	8-26A-31, Code of Alabama		
	1975.		
37	Total Athlete Agents Commis-		
38		51,623	51,623
	sion, Alabama .....		
39	<b>11. Athletic Commission, Alabama</b>		
40	<b>(formerly Boxing Commission):</b>		

		General Fund	Earmarked Funds	Appropriation Total
1	(a) Licensing, Regulation and			
2	Enforcement Program .....		165,000	165,000
3	SOURCE OF FUNDS:			
4	(1) Alabama Boxing Commission			
5	Fund .....		165,000	
6	Total Athletic Commission,			
7	Alabama (formerly Boxing Com-			
8	mission) .....		165,000	165,000
9	As provided for in Section			
10	41-9-1020 through 41-9-1040,			
11	Code of Alabama, 1975.			
12	<b>12. Athletic Trainers, Alabama</b>			
13	<b>Board of:</b>			
14	(a) Professional and Occupa-			
15	tional Licensing and Regula-			
16	tion Program .....		63,500	63,500
17	SOURCE OF FUNDS:			
18	(1) Alabama Athletic Trainers			
19	Fund .....		63,500	
20	As provided in Section			
21	34-40-14, Code of Alabama			
22	1975.			
23	Total Athletic Trainers, Ala-			
24	bama Board of .....		63,500	63,500
25	<b>13. Attorney General, Office of</b>			
26	<b>the:</b>			
27	(a) Legal Advice and Legal			
28	Services Program .....	8,754,658	5,829,361	14,584,019
29	(b) Fair Marketing Practices			
30	Program .....	452,866		452,866
31	SOURCE OF FUNDS:			
32	(1) State General Fund .....	8,566,020		
33	(2) State General			
34	Fund-Consumer Protection ..	452,866		
35	(3) State General			
36	Fund-Consumer Utility Rate			
37	Hearing .....	188,638		
38	(4) Federal Funds .....		1,296,196	
39	(5) Miscellaneous Receipts ..		4,533,165	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Attorney General, Office		
2	of the .....		
	9,207,524	5,829,361	15,036,885
3	The Attorney General shall		
4	have the authority to expend		
5	any funds transferred from the		
6	State Personnel Department. In		
7	addition to the above appro-		
8	priation to the Office of the		
9	Attorney General, there is		
10	hereby appropriated any de-		
11	partmental receipts trans-		
12	ferred from the State Depart-		
13	ment of Education for tenure		
14	arbitration. In addition to		
15	the above appropriation to the		
16	Office of the Attorney Gen-		
17	eral, there is hereby condi-		
18	tionally appropriated		
19	\$5,000,000 from the State Gen-		
20	eral Fund to be conditioned		
21	upon the availability of funds		
22	in the State General Fund, the		
23	recommendation of the Director		
24	of Finance and approval by the		
25	Governor.		
26	<b>14. Auctioneers, Alabama State</b>		
27	<b>Board of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30		190,000	190,000
	tion Program .....		
31	SOURCE OF FUNDS:		
32	(1) State Board of Auctioneers		
33		190,000	
	Fund .....		
34	Total Auctioneers, Alabama		
35		190,000	190,000
	State Board of .....		
36	<b>15. Auditor, State:</b>		
37	(a) Fiscal Management Program	855,927	855,927
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....	855,927	
40	Total Auditor, State .....	855,927	855,927
41	<b>16. Banking Department, State:</b>		

	General Fund	Earmarked Funds	Appropriation Total
1			
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3			
	(a) Charter, License and Regu- late Financial Institutions Program .....	15,874,000	15,874,000
4	SOURCE OF FUNDS:		
5	(1) Banking Assessment Fees .	12,690,000	
6	As provided in Section		
7	5-2A-20, Code of Alabama 1975.		
8	(2) Loan Examination Fund ...	3,184,000	
9	As provided in Sections		
10	5-2A-24, 5-16-38.1, and		
11	5-18-5, Code of Alabama 1975.		
12	Total Banking Department,		
13	State .....	15,874,000	15,874,000
14	<b>17. Bar Association, Alabama</b>		
15	<b>State:</b>		
16	(a) Professional and Occupa- tional Licensing and Regula- tion Program .....	6,335,900	6,335,900
17			
18			
19	SOURCE OF FUNDS:		
20	(1) Federal and Local Funds .	965,850	
21	As provided in Sections		
22	34-3-17 and 34-3-18, Code of		
23	Alabama 1975.		
24	(2) State Bar Association Fund		
25	.....	5,370,050	
26	As provided in Sections 34-3-4		
27	and 34-3-44, Code of Alabama		
28	1975.		
29	Total Bar Association, Alabama		
30	State .....	6,335,900	6,335,900
31	<b>18. Building Commission, State:</b>		
32	(a) Special Services Program	149,541	986,918
33	(b) Professional and Occupa- tional Licensing and Regula- tion Program .....	134,838	134,838
34			
35			
36	SOURCE OF FUNDS:		
37	(1) State General Fund .....	149,541	



	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	(1) Federal and Local Funds .	2,842,739	
2	Total Children's Affairs, De-		
3	partment of .....	2,842,739	2,842,739
4	It is the intent of the Legis-		
5	lature that the Department		
6	notify the members of each		
7	local legislative delegation		
8	(whenever possible) prior to		
9	grants being awarded in each		
10	legislative district. The De-		
11	partment shall notify the leg-		
12	islative delegation of the		
13	amount of the grant, the re-		
14	cipient of the grant and the		
15	date the grant is awarded.		
16	<b>22. Children's Services Facilita-</b>		
17	<b>tion Team:</b>		
18	(a) Human Services Program .	547,800	547,800
19	SOURCE OF FUNDS:		
20	(1) Departmental Receipts ...	547,800	
21	As provided in Section		
22	12-15-508, Code of Alabama		
23	1975.		
24	Total Children's Services Fa-		
25	cilitation Team .....	547,800	547,800
26	<b>23. Chiropractic Examiners, Ala-</b>		
27	<b>bama State Board of:</b>		
28	(a) Professional and Occupa-		
29	tional Licensing and Regula-		
30	tion Program .....	527,500	527,500
31	SOURCE OF FUNDS:		
32	(1) Alabama State Board of		
33	Chiropractic Examiner's Fund		
34	.....	527,500	
35	As provided in Section		
36	34-24-143, Code of Alabama		
37	1975.		
38	Total Chiropractic Examiners,		
39	Alabama State Board of .....	527,500	527,500
40	<b>24. Choctawhatchee, Pea and Yel-</b>		
41	<b>low Rivers Watershed Manage-</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>ment Authority:</b>		
2	(a) Water Resource Development		
3		39,687	39,687
4	SOURCE OF FUNDS:		
5	(1) Choctawhatchee, Pea and		
6		39,687	
7	Total Choctawhatchee, Pea and		
8	Yellow Rivers Watershed Man-		
9		39,687	39,687
10	<b>25. Conservation and Natural Re-</b>		
11	<b>sources, Department of:</b>		
12	(a) State Land Management Pro-		
13		19,504,018	19,504,018
14	(b) Outdoor Recreation Sites		
15		36,186,861	36,186,861
16	(c) Marine Police Program ...		
17		12,795,880	12,795,880
17	(d) Game and Fish Program ...	208,250	35,242,642
18	Of the above appropriation,		
19	\$208,250 shall be expended for		
20	the Black Belt Adventures.		
21	(e) Marine Resources Program		
22		10,231,947	10,231,947
23	(f) Administrative Services		
24		10,445,231	10,445,231
25	(g) Capital Outlay Program ..		
26		14,580,727	14,580,727
27	The appropriation to the De-		
28	partment of Conservation and		
29	Natural Resources shall in-		
30	clude Alabama's pro rata share		
31	of the Gulf States Marine		
32	Fisheries Commission operation		
33	expenses. The appropriation to		
34	the Department of Conservation		
35	and Natural Resources includes		
36	funds for the maintenance,		
37	staff and repair of the Gover-		
38	nor's official beach mansion.		
39	SOURCE OF FUNDS:		
40	(1) State General Fund -		
41	Transfer to Game and Fish		
42		208,250	
43	(2) ARRA Federal		
44		50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Administrative Fund .....	10,445,231	
2	(4) Forever Wild Trust		
3	Fund-Transfer .....	425,000	
4	The funds hereinabove appro-		
5	priated shall be payable as		
6	provided in Sections 9-2-1 et		
7	seq., Code of Alabama 1975.		
8	(5) Game and Fish		
9	Fund-Licenses, Fines, Fees,		
10	Interest Income and Other		
11	Departmental Receipts .....	36,791,518	
12	(6) Game and Fish Fund-Timber		
13	Sales, Estimated .....	500,000	
14	(7) Marine Police		
15	Fund-Licenses, Fines, Taxes,		
16	and Other Departmental Re-		
17	ceipts .....	12,795,880	
18	(8) Marine Resources		
19	Fund-Licenses, Taxes, Fines		
20	and Other Departmental Re-		
21	ceipts .....	10,231,947	
22	(9) Parks Revolving Fund, Es-		
23	timated .....	32,508,861	
24	(10) State Lands Fund .....	29,577,732	
25	(11) State Parks Fund .....	2,061,137	
26	(12) State Parks		
27	Fund-Cigarette Tax .....	3,600,000	
28	Total Conservation and Natural		
29	Resources, Department of ....	208,250	139,195,556
30	<b>26. Construction Recruitment In-</b>		
31	<b>stitute, Alabama:</b>		
32	(a) Recruitment, Training and		
33	Promotion Program .....	1,750,000	1,750,000
34	SOURCE OF FUNDS:		
35	(1) Recruitment and Training		
36	Promotion Fund .....	1,750,000	
37	Pursuant to Sections 41-10-700		
38	through 41-10-705 and		
39	41-10-629, Code of Alabama,		
40	1975.		
41	Total Construction Recruitment	1,750,000	1,750,000

	General Fund	Earmarked Funds	Appropriation Total
1	Institute, Alabama .....		
2	<b>27. Contractors, State Licensing</b>		
3	<b>Board for General:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		2,129,537	2,129,537
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) State Licensing Board for		
9		2,129,537	
	General Contractors Fund ..		
10	Pursuant to Section 34-8-25,		
11	Code of Alabama 1975. In addi-		
12	tion to the amounts appropri-		
13	ated hereinabove to the State		
14	Licensing Board for General		
15	Contractors, there is hereby		
16	appropriated such an amount as		
17	may be necessary to pay the		
18	refund of any application for		
19	licenses which may have been		
20	rejected by the Board or ap-		
21	plication withdrawn at the		
22	request of the applicant.		
23	Total Contractors, State Li-		
24		2,129,537	2,129,537
	censing Board for General ...		
25	<b>28. Corrections, Department of:</b>		
26	(a) Administrative Services		
27	and Logistical Support Pro-		
28	21,612,268		21,612,268
	gram .....		
29	(b) Institutional Services		
30	330,437,224	45,430,496	375,867,720
	Corrections Program .....		
31	Of the above appropriation, at		
32	least \$6,248,000 from the		
33	State General Fund shall be		
34	used to fund Community Correc-		
35	tions programs; and \$4,300,000		
36	shall be expended for Thera-		
37	peutic Education in		
38	Columbiana, Alabama.		
39	(c) Correctional Industries		
40		27,068,054	27,068,054
	Program .....		
41	The Department of Corrections		
42	shall not utilize any portion		
43	of its State General Fund ap-		
44	propriation to support the		

	General Fund	Earmarked Funds	Appropriation Total
1	Correctional Agricultural and		
2	Industries Program.		
3		700,000	700,000
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	352,049,492	
6	(2) Correctional Agricultural		
7	Fund, Estimated .....	405,840	
8	(3) Corrections Indus-		
9	tries-Other Funds .....	24,512,214	
10	The Commissioner of the De-		
11	partment of Corrections is		
12	authorized to utilize funds		
13	herein appropriated as match-		
14	ing contributions, where re-		
15	quired and appropriate, to		
16	generate additional funds		
17	which would effectively in-		
18	crease the appropriations for		
19	the Department of Corrections.		
20	Any such grant funds so gener-		
21	ated and in direct support to		
22	the Department of Corrections'		
23	operations are also hereby		
24	appropriated.		
25	(4) DOC Miscellaneous and Fed-		
26	eral Funds, Estimated .....	34,271,752	
27	(5) DOC Work Release, Esti-		
28	mated .....	9,500,000	
29	(6) Department of Corrections		
30	Industries Tag Reve-		
31	nue-Estimated .....	2,850,000	
32	(7) Drug Demand Reduction Fund		
33	.....	1,658,744	
34	In accordance with Section		
35	13A-12-283, Code of Alabama		
36	1975.		
37	Total Corrections, Department		
38	of .....	352,049,492	73,198,550
			425,248,042
39	In addition to all other ap-		
40	propriations to the Department		
41	of Corrections, there is		
42	hereby conditionally appropri-		
43	ated to the Department of Cor-		
44	rections any receipts from the		
45	sale of Corrections' assets		

	General Fund	Earmarked Funds	Appropriation Total
1	which are deposited into the		
2	State General Fund. This ap-		
3	propriation is conditioned		
4	upon proceeds from the sale of		
5	any Corrections' assets being		
6	deposited into the State Gen-		
7	eral Fund, the recommendation		
8	of the Director of Finance and		
9	the approval of the Governor.		
10	<b>29. Cosmetology, Alabama Board</b>		
11	<b>of:</b>		
12	(a) Professional and Occupa-		
13	tional Licensing and Regula-		
14		3,051,011	3,051,011
	tion Program .....		
15	SOURCE OF FUNDS:		
16	(1) Alabama Board of Cosmetol-		
17		3,051,011	
	ogy Fund .....		
18	As provided in Section		
19	34-7A-10, Code of Alabama		
20	1975.		
21	Total Cosmetology, Alabama		
22		3,051,011	3,051,011
	Board of .....		
23	<b>30. Counseling, Alabama Board of</b>		
24	<b>Examiners in:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27		428,620	428,620
	tion Program .....		
28	SOURCE OF FUNDS:		
29	(1) Alabama Board of Examiners		
30		428,620	
	in Counseling Fund .....		
31	As provided in Section		
32	34-8A-6, Code of Alabama 1975.		
33	Total Counseling, Alabama		
34		428,620	428,620
	Board of Examiners in .....		
35	<b>31. Court Reporting, Alabama</b>		
36	<b>Board of:</b>		
37	(a) Professional and Occupa-		
38	tional Licensing and Regula-		
39		105,000	105,000
	tion Program .....		
40	SOURCE OF FUNDS:		
41	(1) Alabama Board of Court		
42		105,000	
	Reporting Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-8B-17, Code of Alabama		
3	1975.		
4	Total Court Reporting, Alabama		
5		105,000	105,000
6	<b>32. Credit Union Administration,</b>		
7	<b>Alabama:</b>		
8	(a) Charter, License and Regu-		
9	late Financial Institutions		
10		1,341,000	1,341,000
11	SOURCE OF FUNDS:		
12	(1) Alabama Credit Union Ad-		
13		1,341,000	
14	As provided in Section 5-17-7,		
15	Code of Alabama 1975.		
16	Total Credit Union Administra-		
17		1,341,000	1,341,000
18	<b>33. Crime Victims Compensation</b>		
19	<b>Commission, Alabama:</b>		
20	(a) Special Services Program,		
21	47,124	3,825,619	3,872,743
22	SOURCE OF FUNDS:		
23	(1) State General		
24	47,124		
25	To be expended for the Victims		
26	of Crime and Leniency (VOCAL).		
27	(2) Alabama Crime Victims Com-		
28	pensation Commission Fund,		
29		3,825,619	
30	To be expended in accordance		
31	with Sections 15-23-1 through		
32	15-23-23, Code of Alabama		
33	1975.		
34	Total Crime Victims Compensa-		
35	47,124	3,825,619	3,872,743
36	<b>34. Criminal Justice Information</b>		
37	<b>Center, Alabama:</b>		
38	(a) Criminal Justice Informa-		
39	1,164,877	7,397,398	8,562,275
40	SOURCE OF FUNDS:		



		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	1,164,877		
2	(2) CJIS Automation Fund ....		3,047,066	
3	(3) Federal and Local Funds .		4,350,332	
4	Total Criminal Justice Infor-			
5	mation Center, Alabama .....	1,164,877	7,397,398	8,562,275
6	<b>35. Debt Service:</b>			
7	(a) General Obligation Histor-			
8	ical Sites Bonds, Series			
9	2001-D, Estimated .....	478,343		478,343
10	In accordance with Constitu-			
11	tional Amendment No. 617.			
12	(b) General Obligation Bonds,			
13	Series 2001-E, Estimated ..		7,675,338	7,675,338
14	In accordance with Constitu-			
15	tional Amendment No. 666.			
16	(c) General Obligation Bonds,			
17	Series 2002-A, Estimated ..		4,143,760	4,143,760
18	In accordance with Constitu-			
19	tional Amendment No. 666.			
20	(d) General Obligation Bonds,			
21	Series 2005-A, Estimated ..		1,842,615	1,842,615
22	In accordance with Constitu-			
23	tional Amendment No. 666.			
24	(e) General Obligation Bonds,			
25	Series 2006-A, Estimated ..		4,754,963	4,754,963
26	In accordance with Constitu-			
27	tional Amendment No. 666.			
28	(f) General Obligation Bonds,			
29	Series 2007-A, Estimated ..	15,000,000	9,348,438	24,348,438
30	In accordance with Constitu-			
31	tional Amendment No. 666.			
32	(g) General Obligation Bonds,			
33	Series 2010-A, Estimated ..		716,510	716,510
34	In accordance with Constitu-			
35	tional Amendments Nos. 618 and			
36	619.			
37	(h) General Obligation Parks			
38	Bonds, Series 2010-C, Esti-			
39	imated .....	6,405,350		6,405,350
40	In accordance with Constitu-			

	General Fund	Earmarked Funds	Appropriation Total
1	tional Amendment No. 617.		
2	(i) General Obligation Foren-		
3	sic Sciences Bonds, Series		
4		393,212	393,212
5	2010-B, Estimated .....		
6	In Accordance with Constitu-		
7	tional Amendment No. 620.		
8	(j) Alabama Building Renova-		
9	tion Finance Authority, Se-		
10	4,683,363		4,683,363
11	ries 2006 and 2010, Esti-		
12	mated .....		
13	The appropriation herein made		
14	for debt service on the Ala-		
15	bama Building Renovation Fi-		
16	nance Authority bonds for the		
17	fiscal year ending September		
18	30, 2012, is in lieu of rent		
19	payments collected pursuant to		
20	Section 41-10-471, Code of		
21	Alabama 1975.		
22	(k) General Obligation Bonds,		
23	5,069,607		5,069,607
24	Series 2010-D, Estimated ..		
25	In accordance with Constitu-		
26	tional Amendment No. 666 and		
27	No. 796.		
28	SOURCE OF FUNDS:		
29	(1) State General Fund, Trans-		
30	31,636,663		
31	fer, Estimated .....		
32	(2) Alabama Capital Improve-		
33		28,874,836	
34	ment Trust Fund Transfer,		
35	Estimated .....		
36	31,636,663	28,874,836	60,511,499
37	Total Debt Service .....		
38	<b>36. Development Office, Alabama:</b>		
39	(a) Industrial Development		
40	3,109,480	350,000	3,459,480
41	Program .....		
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....		
44	3,109,480		
45	(2) Departmental Receipts ...		
46		350,000	
47	Total Development Office, Ala-		
48	3,109,480	350,000	3,459,480
49	bama .....		
50	<b>37. Dietetics/Nutrition Practice,</b>		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>Alabama State Board of Examin-</b>		
2	<b>ers for:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		150,000	150,000
	tion Program .....		
6	SOURCE OF FUNDS:		
7	(1) State Board of Dietet-		
8		150,000	
	ics/Nutrition Fund .....		
9	As provided in Section		
10	34-34A-8, Code of Alabama		
11	1975.		
12	Total Dietetics/Nutrition		
13	Practice, Alabama State Board		
14		150,000	150,000
	of Examiners for .....		
15	<b>38. District Attorneys:</b>		
16		29,009,432	29,009,432
	(a) Court Operations Program		
17	The proposed spending plan		
18	included in the above total is		
19	as follows:		
20	For use in the District Attor-		
21	ney's Office of the following		
22	Judicial Districts:		
23	1st Judicial Circuit		
24	...234,588		
25	4th Judicial Circuit		
26	...511,058		
27	5th Judicial Circuit		
28	...461,463		
29	6th Judicial Circuit		
30	...611,678		
31	7th Judicial Circuit		
32	...499,261		
33	8th Judicial Circuit		
34	...299,327		
35	9th Judicial Circuit		
36	...298,269		
37	10th Judicial Circuit		
38	...1,004,755		
39	11th Judicial Circuit		
40	...261,251		
41	12th Judicial Circuit		
42	...481,797		

		General Fund	Earmarked Funds	Appropriation Total
1	13th Judicial Circuit			
2	...980,312			
3	14th Judicial Circuit			
4	...338,850			
5	15th Judicial Circuit			
6	...712,862			
7	16th Judicial Circuit			
8	...331,218			
9	17th Judicial Circuit			
10	...229,456			
11	18th Judicial Circuit			
12	...479,150			
13	19th Judicial Circuit			
14	...474,507			
15	20th Judicial Circuit			
16	...393,230			
17	21st Judicial Circuit			
18	...276,005			
19	22nd Judicial Circuit			
20	...278,412			
21	23rd Judicial Circuit			
22	...570,052			
23	24th Judicial Circuit			
24	...234,598			
25	25th Judicial Circuit			
26	...272,397			
27	26th Judicial Circuit			
28	...387,128			
29	27th Judicial Circuit			
30	...344,327			
31	28th Judicial Circuit			
32	...505,357			
33	29th Judicial Circuit			
34	...405,504			
35	30th Judicial Circuit			
36	...292,749			
37	31st Judicial Circuit			
38	...232,040			
39	32nd Judicial Circuit			
40	...288,958			
41	33rd Judicial Circuit			
42	...229,402			

	General Fund	Earmarked Funds	Appropriation Total
1	34th Judicial Circuit		
2	...182,140		
3	35th Judicial Circuit		
4	...248,150		
5	36th Judicial Circuit		
6	...180,063		
7	37th Judicial Circuit		
8	...347,370		
9	38th Judicial Circuit		
10	...274,730		
11	39th Judicial Circuit		
12	...242,354		
13	40th Judicial Circuit		
14	...175,229		
15	41st Judicial Circuit		
16	...199,882		
17	Travel Expenses of District		
18	Attorneys ...13,197		
19	Salaries of District Attorneys		
20	...7,063,536		
21	For the use of the elected		
22	Assistant District Attorney of		
23	the Bessemer Division of the		
24	10th Judicial Circuit		
25	...302,886		
26	Salaries and Expenses of Su-		
27	pernumerary District Attorneys		
28	...6,361,034		
29	2nd Judicial Circuit		
30	...211,161		
31	3rd Judicial Circuit		
32	...287,739		
33	SOURCE OF FUNDS:		
34	(1) State General Fund .....	29,009,432	
35	Total District Attorneys ....	29,009,432	29,009,432
36	<b>39. Drycleaning Environmental</b>		
37	<b>Response Trust Fund Advisory</b>		
38	<b>Board, Alabama:</b>		
39	(a) Self Insurance Program ..	416,500	416,500
40	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		416,500	
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6		416,500	416,500
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	General Fund	Earmarked Funds	Appropriation Total
1 (5) Federal Stimulus Funds,			
2 Estimated .....		81,639,645	
3 (6) Federal and Local Funds .		248,829,792	
4 (7) Juvenile Accountability			
5 Incentive Block Fund .....		20,000,000	
6 (8) Neighbors Helping Neigh-			
7 bors Fund .....		25,000	
8 (9) State Safety Coordinating			
9 Fund .....		1,942,010	
10 (10) Traffic Safety Trust			
11 Fund .....		3,000,000	
12 Total Economic and Community			
13 Affairs, Alabama Department of			
14 .....	4,396,683	366,921,832	371,318,515

15 It is the intent of the Legis-  
16 lature that all grants shall  
17 follow the standard and proper  
18 grant process and shall meet  
19 all department guidelines. The  
20 Alabama Department of Economic  
21 and Community Affairs shall,  
22 from the funds appropriated  
23 above, pay the state's annual  
24 membership fees to the South-  
25 ern Growth Policies Board. The  
26 Director of the Alabama De-  
27 partment of Economic and Com-  
28 munity Affairs shall report to  
29 the Chairs of the House Com-  
30 mittee on Government Appropri-  
31 ations and the Senate Finance  
32 and Taxation-General Fund Com-  
33 mittee and the Legislative  
34 Fiscal Officer all funds and  
35 grants expended specifically  
36 in rural areas of the state  
37 and/or areas with high unem-  
38 ployment and low personal in-  
39 come levels. The report shall  
40 detail the amount of funds  
41 available in each program and  
42 the amount of funds expended  
43 in these targeted areas. The  
44 Director of the Alabama De-  
45 partment of Economic and Com-  
46 munity Affairs shall report  
47 within thirty days after the

	General Fund	Earmarked Funds	Appropriation Total		
1	end of each quarter all grants				
2	made by the Departments in the				
3	previous quarter to the Chairs				
4	of the House Committee on Gov-				
5	ernment Appropriations and the				
6	Senate Finance and Taxa-				
7	tion-General Fund Committee				
8	and the Legislative Fiscal				
9	Officer. The report shall in-				
10	clude the recipient of the				
11	grant, the source of funds for				
12	each grant, and the purpose of				
13	each grant. Each quarter's				
14	appropriation to the Depart-				
15	ment of Economic and Community				
16	Affairs is contingent upon the				
17	receipt of the previous quar-				
18	ter's report. The Director of				
19	the Alabama Department of Eco-				
20	nomic and Community Affairs				
21	shall notify all members of				
22	the local legislative delega-				
23	tion five days prior to the				
24	announcement of any grant made				
25	to any entity located in the				
26	legislative jurisdiction. The				
27	five days prior notice re-				
28	quirement shall be waived in				
29	the event of a declared emer-				
30	gency. The Governor shall en-				
31	courage the department to dis-				
32	burse the funds provided				
33	herein on a nondiscriminatory				
34	basis.				
35	<b>41. Electrical Contractors, Board</b>				
36	<b>of:</b>				
37	(a) Professional and Occupa-				
38	tional Licensing and Regula-				
39	tion Program .....			750,000	750,000
40	SOURCE OF FUNDS:				
41	(1) Alabama Board of Electri-				
42	cal Contractors Fund .....			750,000	
43	As provided in Section				
44	34-36-17, Code of Alabama				
45	1975.				
46	Total Electrical Contractors,				
47	Board of .....			750,000	750,000



	General Fund	Earmarked Funds	Appropriation Total
1	<b>42. Electronic Security Board of</b>		
2	<b>Licensure, Alabama:</b>		
3	(a) Professional and Occupa-		
4	tional Licensing and Regula-		
5		384,000	384,000
	tion Program .....		
6	SOURCE OF FUNDS:		
7	(1) Alabama Electronic Secu-		
8	rity Board of Licensure Fund		
9		384,000	
	.....		
10	Total Electronic Security		
11		384,000	384,000
	Board of Licensure, Alabama .		
12	<b>43. Emergency Management Agency:</b>		
13	(a) Readiness and Recovery		
14	1,247,885	88,316,055	89,563,940
	Program .....		
15	From the above appropriation,		
16	the amounts necessary to com-		
17	ply with the provisions of		
18	Sections 31-9-60 through		
19	31-9-62, Code of Alabama,		
20	1975, are hereby appropriated		
21	and shall be expended for the		
22	purposes provided for in Sec-		
23	tion 31-9-62, Code of Alabama		
24	1975.		
25	SOURCE OF FUNDS:		
26	1,126,760		
	(1) State General Fund .....		
27			
28	121,125		
	(2) State General Fund -		
	Transfer .....		
29		88,316,055	
	(3) Federal and Local Funds .		
30	Total Emergency Management		
31	1,247,885	88,316,055	89,563,940
	Agency .....		
32	Of the above appropriation, at		
33	least \$198,892 shall be ex-		
34	pended as a transfer to County		
35	Emergency Management Agencies.		
36	<b>44. Engineers and Land Surveyors,</b>		
37	<b>State Board of Licensure for</b>		
38	<b>Professional:</b>		
39	(a) Professional and Occupa-		
40	tional Licensing and Regula-		
41		1,821,007	1,821,007
	tion Program .....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Professional Engineers and		
3	Professional Land Surveyors		
4		1,821,007	
5	As provided in Section		
6	34-11-36, Code of Alabama		
7	1975.		
8	Total Engineers and Land Sur-		
9	veyors, State Board of		
10		1,821,007	1,821,007
11	<b>45. Environmental Management,</b>		
12	<b>Department of:</b>		
13	(a) Environmental Management		
14	4,170,083	164,438,313	168,608,396
15	SOURCE OF FUNDS:		
16	(1) State General		
17	3,898,274		
18	(2) State General		
19	Fund-Transfer to Hazardous		
20	15,993		
21	As provided in Sections		
22	22-30A-3 through 22-30A-11,		
23	Code of Alabama 1975.		
24	(3) State General		
25	Fund-Transfer-Steel		
26	255,816		
27	The above transfer from the		
28	State General Fund is from		
29	revenue generated from the		
30	state fees on the disposal of		
31	emission control dust/sludge		
32	from the primary production of		
33	steel in electric arc furnaces		
34	pursuant to Section		
35	22-30B-2(c)(4) and is limited		
36	to the actual amount of such		
37	receipts which are deposited		
38	into the State General Fund		
39	for the Department of Environ-		
40	mental Management during the		
41	fiscal year ending September		
42	30, 2012.		
43		2,090,000	

	General Fund	Earmarked Funds	Appropriation Total
1	In accordance with Section		
2	22-27-17 and Section 22-27-18,		
3	Code of Alabama 1975.		
4	(5) Departmental Receipts ...	550,000	
5	(6) Environmental Management		
6	Fines and Fees .....	33,768,090	
7	As provided in Section		
8	22-22A-11, Code of Alabama		
9	1975.		
10	(7) Federal Funds .....	22,403,537	
11	(8) Federal Match-Public Water		
12	Authority .....	12,000,000	
13	(9) Federal Match-Water Pollu-		
14	tion Control Authority ....	20,034,836	
15	(10) Federal Stimulus Funds,		
16	Estimated .....	23,000,000	
17	(11) Hazardous Substance		
18	Cleanup Fund .....	443,080	
19	As provided in Sections		
20	22-30A-3 through 22-30A-11,		
21	Code of Alabama 1975.		
22	(12) Pollution Control Grant		
23	Fund .....	500,000	
24	As provided in Section		
25	22-22A-16, Code of Alabama		
26	1975.		
27	(13) Public Water SRF Admin-		
28	istrative Fees .....	1,583,960	
29	(14) SRF Administrative Fees		
30	.....	3,664,810	
31	As provided in Section		
32	22-34-3, Code of Alabama 1975.		
33	(15) Scrap Tire Fund .....	3,805,000	
34	As provided in Section		
35	22-40A-15, Code of Alabama		
36	1975.		
37	(16) Scrap Tire		
38	Fund-Transfer .....	805,000	
39	As provided in Section		
40	22-40A-22, Code of Alabama		
41	1975.		

	General Fund	Earmarked Funds	Appropriation Total
1	(17) Solid Waste Fund .....	2,090,000	
2	In accordance with Section		
3	22-27-17 and Section 22-27-18,		
4	Code of Alabama 1975.		
5	(18) Underground and Above-		
6	ground Storage Tank Trust		
7	Fund .....	35,500,000	
8	As provided in Section		
9	22-35-5, Code of Alabama 1975.		
10	(19) Underground and Above-		
11	ground Storage Tank Trust		
12	Fund-Transfer .....	2,200,000	
13	As provided in Section		
14	22-35-9, Code of Alabama 1975.		
15	Total Environmental Manage-		
16	ment, Department of .....	4,170,083	168,608,396
17			
18	<b>46. Ethics Commission, Alabama:</b>		
19	(a) Regulation of Public Offi-		
20	cial and Employees Program	1,784,401	1,784,401
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	1,784,401	
23	Total Ethics Commission, Ala-		
24	bama .....	1,784,401	1,784,401
25	<b>47. Farmers' Market Authority:</b>		
26	(a) Agricultural Development		
27	Services Program .....	2,446,648	2,446,648
28	SOURCE OF FUNDS:		
29	(1) Farmer's Market Authority		
30	Fund .....	2,446,648	
31	Total Farmers' Market Author-		
32	ity .....	2,446,648	2,446,648
33	<b>48. Finance, Department of:</b>		
34	(a) Fiscal Management Program	4,213,936	9,271,326
35	(b) Administrative Support		
36	Services Program .....	4,030,335	124,850,657
37	SOURCE OF FUNDS:		

		General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	7,331,150		
2	(2) State General Fund -			
3	Transfer .....	913,121		
4	(3) Accounting and Administra-			
5	tion Fund .....		2,361,369	
6	(4) Capitol Complex Mainte-			
7	nance and Repair Fund .....		18,370,772	
8	(5) Comptroller Revolving Fund			
9	.....		200,000	
10	(6) Debt Management Fund, Es-			
11	timated .....		526,021	
12	(7) Employee Injury Compensa-			
13	tion Trust			
14	Fund-Administration .....		3,732,186	
15	As provided in Sections			
16	36-29A-1, et seq., Code of			
17	Alabama 1975.			
18	(8) Finance Director's Revolv-			
19	ing Fund .....		970,000	
20	(9) General Liability Trust			
21	Fund-Administration .....		960,336	
22	As provided in Sections			
23	36-1-6.1, et seq., Code of			
24	Alabama 1975.			
25	(10) Legal Revolving Fund .		1,464,275	
26	(11) Mail and Supply Revolv-			
27	ing Fund .....		8,904,624	
28	(12) Motor Pool Revolving			
29	Fund .....		3,598,025	
30	(13) Personnel Revolving			
31	Fund .....		401,000	
32	(14) SMART Business Systems			
33	Fund, Estimated .....		5,000,000	
34	(15) State Insurance			
35	Fund-Administration .....		3,431,968	
36	As provided in Sections			
37	41-15-1, et seq., Code of Ala-			
38	bama 1975.			
39	(16) State Purchasing Re-			
40	volving Fund .....		1,000,000	
41	(17) Telephone Revolving			
42	Fund, Estimated .....		74,957,136	

	General Fund	Earmarked Funds	Appropriation Total	
1	Total Finance, Department of	8,244,271	125,877,712	134,121,983
2	<b>49. Flexible Employees Benefit</b>			
3	<b>Board:</b>			
4	(a) Fringe Benefits Program,			
5	Estimated .....		1,590,834	1,590,834
6	In accordance with Sections			
7	36-29-20 through 36-29-30,			
8	Code of Alabama 1975.			
9	SOURCE OF FUNDS:			
10	(1) Flexible Employees Benefit			
11	Board Fund, Estimated .....		1,590,834	
12	Total Flexible Employees Bene-			
13	fit Board .....		1,590,834	1,590,834
14	<b>50. Forensic Sciences, Department</b>			
15	<b>of:</b>			
16	(a) Forensic Science Services			
17	Program .....	9,456,413	17,072,530	26,528,943
18	SOURCE OF FUNDS:			
19	(1) State General Fund .....	9,456,413		
20	(2) Chemical Test Fund .....		1,847,253	
21	As provided in Sections			
22	36-18-51 and 32-5A-191, Code			
23	of Alabama 1975.			
24	(3) DNA Fund .....		7,515,009	
25	(4) Federal and Local Funds .		5,508,619	
26	(5) Forensic Services Fund ..		2,186,649	
27	As provided in Sections			
28	36-18-6 through 36-18-8, Code			
29	of Alabama 1975.			
30	(6) Forfeited Assets Fund ...		15,000	
31	Total Forensic Sciences, De-			
32	partment of .....	9,456,413	17,072,530	26,528,943
33	<b>51. Foresters, Alabama State</b>			
34	<b>Board of Registration for:</b>			
35	(a) Professional and Occupa-			
36	tional Licensing and Regula-			
37	tion Program .....		200,000	200,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Professional Foresters		
3		200,000	
4	Fund .....		
5	As provided in Section		
6	34-12-36, Code of Alabama		
7	1975.		
8	Total Foresters, Alabama State		
9		200,000	200,000
10	Board of Registration for ...		

**52. Forestry Commission, Alabama:**

11	(a) Forest Resources Protec-		
12	tion and Development Program		
13		7,741,310	20,924,994
14			28,666,304
15	.....		

Of the above appropriation to the Alabama Forestry Commission, \$912,382 shall be used for rural and community fire protection. All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.

41	SOURCE OF FUNDS:		
42	(1) State General		
43	7,741,310		
44	Fund-Transfer .....		
		4,762,664	
	(2) Federal Stimulus Funds ..		

	General Fund	Earmarked Funds	Appropriation Total
1	(3) Federal and Local Funds .	8,942,518	
2	(4) Forestry Commission Fund	7,219,812	
3	Total Forestry Commission,		
4	Alabama .....	7,741,310	20,924,994
			28,666,304
5	<b>53. Forever Wild Land Trust,</b>		
6	<b>Board of Trustees:</b>		
7	(a) Capital Outlay Program ..	12,257,503	12,257,503
8	(b) Administrative Services		
9	Program .....	4,366,137	4,366,137
10	Of the above appropriation to		
11	the Administration Program, an		
12	amount equal to 15% of capital		
13	outlay expenditures shall be		
14	transferred to the Forever		
15	Wild Land Trust Stewardship		
16	Account, in accordance with		
17	Constitutional Amendment No.		
18	543, adopted pursuant to Act		
19	91-219.		
20	SOURCE OF FUNDS:		
21	(1) Forever Wild Land Trust		
22	Fund .....	16,623,640	
23	Total Forever Wild Land Trust,		
24	Board of Trustees .....	16,623,640	16,623,640
25	The above appropriation is in		
26	accordance with the Constitu-		
27	tional Amendment No. 543,		
28	adopted pursuant to Act		
29	91-219.		
30	<b>54. Forever Wild Trust Fund,</b>		
31	<b>Stewardship Board:</b>		
32	(a) Alabama Natural Heritage		
33	Program .....	890,000	890,000
34	SOURCE OF FUNDS:		
35	(1) Forever Wild Trust Fund		
36	Stewardship Fund .....	890,000	
37	Total Forever Wild Trust Fund,		
38	Stewardship Board .....	890,000	890,000
39	<b>55. Funeral Service, Alabama</b>		
40	<b>Board of:</b>		
41	(a) Professional and Occupa-	272,590	272,590



	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	120,781	
3	Total Governor's Contingency		
4	Fund .....	120,781	120,781
5	Each expenditure from the con-		
6	tingency fund, the purpose of		
7	each expenditure, and to whom		
8	each payment was made shall be		
9	reported on Open.Alabama.gov.		
10	The Governor shall report		
11	monthly to the Chair of the		
12	House Government Appropria-		
13	tions Committee, the Chair of		
14	the Senate Finance and Taxa-		
15	tion-General Fund Committee		
16	and the Legislative Fiscal		
17	Officer each expenditure from		
18	the contingency fund, the pur-		
19	pose of each expenditure, and		
20	to whom each payment was made.		
21	<b>59. Governor's Mansion:</b>		
22	(a) Executive Direction Pro-		
23	gram .....	185,352	185,352
24	SOURCE OF FUNDS:		
25	(1) State General Fund .....	185,352	
26	Total Governor's Mansion ....	185,352	185,352
27	<b>60. Governor's Office:</b>		
28	(a) Executive Direction Pro-		
29	gram .....	1,539,849	1,539,849
30	SOURCE OF FUNDS:		
31	(1) State General Fund .....	1,539,849	
32	Total Governor's Office .....	1,539,849	1,539,849
33	<b>61. Governor's Office on Disabil-</b>		
34	<b>ity:</b>		
35	(a) Executive Direction Pro-		
36	gram .....	138,156	138,156
37	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	138,156	
2	Total Governor's Office on		
3	Disability .....	138,156	138,156
4	<b>62. Governor's Office of Faith</b>		
5	<b>Based and Community Initia-</b>		
6	<b>tives:</b>		
7	(a) Executive Direction Pro-		
8	gram .....	47,309	3,185,763
9	SOURCE OF FUNDS:		3,233,072
10	(1) State General Fund .....	47,309	
11	(2) Federal Funds .....		3,185,763
12	Total Governor's Office of		
13	Faith Based and Community Ini-		
14	tatives .....	47,309	3,185,763
15	<b>63. Health, Department of Public:</b>		
16	(a) Administrative Services		
17	Program .....	11,390,724	23,459,949
18	(b) Children's Health Insur-		34,850,673
19	ance Program .....	30,447,377	212,790,233
20	The above appropriation for		
21	the Children's Health Insur-		
22	ance Program shall cover unin-		
23	sured eligible children up to		
24	300% of the federal poverty		
25	level. Any of the above appro-		
26	priation in excess of the		
27	amount needed to fully fund		
28	the Alabama Children's Health		
29	Insurance Program at 300% of		
30	the federal poverty level may		
31	be expended for other public		
32	health programs within the		
33	Department of Public Health.		
34	(c) Public Health Services		
35	Program .....	44,768,552	532,745,691
36	Of the above appropriation, at		577,514,243
37	least \$4,304,412 shall be ex-		
38	pended for the Alabama Drug		
39	Assistance Program and other		
40	AIDS programs; \$461,700 for		
41	frozen meals in the Medicaid		
42	Waiver Program.		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	56,159,276	
3	(2) State General		
4	Fund-Transfer-CHIP Program	30,447,377	
5	(3) CHIP Unencumbered Balance		
6	Brought Forward, Estimated		4,836,033
7	(4) Cigarette Tax-\$0.01 and		
8	\$0.02 .....		4,739,498
9	As provided in Sections		
10	40-25-2 and 40-25-23, Code of		
11	Alabama 1975.		
12	(5) Controlled Substance Data-		
13	base Fund .....		530,836
14	(6) Emergency Medical Fund ..		112,003
15	(7) Federal Funds .....		505,063,206
16	(8) Hospital Licenses Fund ..		1,608,739
17	(9) Local Health Departments		
18	Fund .....		209,288,591
19	(10) Milk Processing Fund .		122,204
20	(11) Miscellaneous Funds ..		33,447,571
21	(12) Plan Review Fund .....		1,105,348
22	(13) Public Health Manage-		
23	ment Entity Fund .....		25,000
24	(14) Radiation Safety Fund		1,762,673
25	(15) Vital Statistics Fund		6,354,171
26	Total Health, Department of		
27	Public .....	86,606,653	768,995,873
28	The Department of Public		
29	Health will reimburse to the		
30	Alabama Medicaid Agency the		
31	state match necessary to cover		
32	increased revenues for ser-		
33	vices as a result of fee in-		
34	creases. The Department of		
35	Public Health will be respon-		
36	sible to the Alabama Medicaid		
37	Agency for any disallowance of		

	General Fund	Earmarked Funds	Appropriation Total
1	Public Health Department costs		
2	as a result of federal or		
3	state audit. In addition to		
4	the above appropriations to		
5	the Department of Public		
6	Health, there is hereby appro-		
7	priated such funds as become		
8	available from the Penny Trust		
9	Fund for the fiscal year end-		
10	ing September 30, 2012, pursu-		
11	ant to Section 41-15A-2, Code		
12	of Alabama 1975, and Constitu-		
13	tional Amendment No. 512.		
14	<b>64. Health Planning Agency,</b>		
15	<b>State:</b>		
16	(a) Health Planning Develop-		
17	ment and Regulation Program	128,143	1,257,267
			1,385,410
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....	128,143	
20	(2) Certificate-of-Needs Fees		981,267
21	(3) Departmental Receipts ...		276,000
22	Total Health Planning Agency,		
23	State .....	128,143	1,257,267
			1,385,410
24	<b>65. Hearing Instrument Dealers,</b>		
25	<b>Alabama Board of:</b>		
26	(a) Professional and Occupa-		
27	tional Licensing and Regula-		
28	tion Program .....		54,000
			54,000
29	SOURCE OF FUNDS:		
30	(1) Hearing Instrument Dealers		
31	Fund .....		54,000
32	As provided in Section		
33	34-14-33, Code of Alabama		
34	1975.		
35	Total Hearing Instrument Deal-		
36	ers, Alabama Board of .....		54,000
			54,000
37	<b>66. Heating, Air Conditioning,</b>		
38	<b>and Refrigeration Contractors,</b>		
39	<b>Board of:</b>		
40	(a) Professional and Occupa-		
41	tional Licensing and Regula-		
42	tion Program .....		1,500,000
			1,500,000

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Heating and Air Condition-		
3		1,500,000	
4	ing Contractors Fund .....		
5	As provided in Sections		
6	34-31-18 through 34-31-34,		
7	Code of Alabama 1975.		
8	Total Heating, Air Condition-		
9		1,500,000	1,500,000
10	ing, and Refrigeration Con-		
11	tractors, Board of .....		
12	<b>67. Historical Commission, Ala-</b>		
13	<b>bama:</b>		
14	(a) Historical Resources Man-		
15	1,566,124	4,305,238	5,871,362
16	agement Program .....		
17	(b) Capital Outlay Program ..		
18		4,269,732	4,269,732
19	SOURCE OF FUNDS:		
20	(1) State General		
21	1,566,124		
22	Fund-Transfer .....		
23	The above appropriation shall		
24	be distributed as follows:		
25	Historical Com-		
26			1,457,347
27	mission, Ala-		
28	bama .....		
29	Historical Com-		
30	mission, Ala-		
31	bama - Gover-		
32	nor's Mansion		
33	and State		
34		108,778	
35	Capitol .....		
36	(2) Alabama State Historical		
37	Preservation		
38		6,380,704	
39	Fund-Departmental Receipts		
40	(3) Federal and Local Funds .		
41		1,932,566	
42	(4) Historic Preservation		
43	Fund-Dowe House Rental and		
44	Dividend Receipts .....		
45		261,700	
46	Total Historical Commission,		
47	1,566,124	8,574,970	10,141,094
48	Alabama .....		
49	<b>68. Home Builders Licensure</b>		
50	<b>Board:</b>		
51	(a) Professional and Occupa-		
52	tional Licensing and Regula-		
53		4,107,750	4,107,750
54	tion Program .....		

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Home Builders Licensure		
3		2,407,750	
4	Board Fund .....		
5	In accordance with Sections		
6	34-14A-1 through 34-14A-17,		
7	Code of Alabama 1975.		
8	(2) Home Builders Licensure		
9		700,000	
10			
11		1,000,000	
12			
13	Total Home Builders Licensure		
14		4,107,750	4,107,750
15	<b>69. Homeland Security, Department</b>		
16	<b>of:</b>		
17	(a) Readiness and Recovery		
18	287,793	38,103,469	38,391,262
19			
20			
21			
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....		
24	287,793		
25	(2) Federal and Local Funds .		
26		38,103,469	
27	Total Homeland Security, De-		
28			
29	287,793	38,103,469	38,391,262
30			
31	In accordance with Sections		
32	31-9A-1 through 31-9A-16, Code		
33	of Alabama 1975. The Director		
34	of Homeland Security shall		
35	notify all members of the lo-		
36	cal legislative delegation		
37	five days prior to the presen-		
38	tation of any funds to any		
39	recipient of Homeland Security		
40	grants within that legislative		
41	district. The Director shall		
42	make every effort to involve		
	the members of the local leg-		
	islative delegation who wish		
	to participate in the presen-		
	tation of each grant.		
43	<b>70. Home Medical Equipment Ser-</b>		
44	<b>vices Providers, Board of:</b>		
45	(a) Professional and Occupa-		
46			
47		400,000	400,000
48			
49			
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	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) Home Medical Equipment		
3		400,000	
4	In accordance with Sections		
5	34-14C-1 to 34-14C-8, Code of		
6	Alabama 1975.		
7	Total Home Medical Equipment		
8		400,000	400,000
9	<b>71. Human Resources, Department</b>		
10	<b>of:</b>		
11	(a) Human Services Program ..	88,543,077	1,918,412,912
			2,006,955,989
12	SOURCE OF FUNDS:		
13	(1) State General		
14	Fund-Transfer .....	88,543,077	
15	(2) ABC Profits .....		825,000
16	(3) Beer Tax, Estimated .....		11,898,276
17	(4) Child Support Collections,		
18	Estimated .....		13,511,992
19	(5) Child Support Interest and		
20	Fees .....		490,000
21	(6) Cigarette Tax, Estimated		3,425,000
22	(7) Contractor's Gross Re-		
23	ceipts Tax, Estimated .....		5,800,000
24	(8) Federal and Local Funds .		1,748,451,114
25	(9) Foster Care Trust Fund ..		25,000
26	(10) Miscellaneous Receipts,		
27	Estimated .....		1,155,622
28	(11) Pension Residue .....		20,773,500
29	(12) Public Welfare Trust		
30	Fund Unencumbered Balance		
31	Brought Forward, Estimated		6,035,078
32	(13) Sales Tax .....		1,322,000
33	(14) Sales Tax for Food		
34	Stamps, Estimated .....		65,730,000
35	In accordance with Section		
36	40-23-35, Code of Alabama		
37	1975.		



	General Fund	Earmarked Funds	Appropriation Total
1			
2			
3		2,418,697	
4			
5		500,000	
6		36,051,633	
7			
8	88,543,077	1,918,412,912	2,006,955,989
9	<b>72. Indian Affairs Commission,</b>		
10	<b>Alabama:</b>		
11		80,000	80,000
12			
13			
14			
15			
16	SOURCE OF FUNDS:		
17		80,000	
18			
19		80,000	80,000
20	<b>73. Industrial Development Au-</b>		
21	<b>thority, State:</b>		
22			
23		2,350,000	2,350,000
24	SOURCE OF FUNDS:		
25			
26		2,000,000	
27			
28			
29			
30			
31		350,000	
32			
33		2,350,000	2,350,000
34	<b>74. Industrial Relations, Depart-</b>		
35	<b>ment of:</b>		
36			
37		64,560,165	64,560,165
38			
39	1,199,342	8,115,852	9,315,194
40		15,848,416	15,848,416

	General Fund	Earmarked Funds	Appropriation Total
1	Program .....		
2	(d) Regulation Workers' Com-		
3	pensation Program .....		
4		6,086,206	6,086,206
4	75,877		75,877
5	SOURCE OF FUNDS:		
6	1,275,219		
7	(1) State General Fund .....		
8		661,398	
8	(2) Employment Security Admin-		
9			
9		79,747,183	
10	(3) Federal and Local Funds .		
11	(4) Professional Employer Or-		
12			
12		90,427	
13	(5) State Abandoned Mine Land		
14			
14		8,115,852	
15	(6) Workers Compensation Ad-		
16			
16		5,995,779	
17	Total Industrial Relations,		
18	1,275,219	94,610,639	95,885,858
19	<b>75. Insurance Board, State Em-</b>		
20	<b>ployees':</b>		
21	(a) Administrative Support		
22			
22		7,589,553	7,589,553
23	SOURCE OF FUNDS:		
24	(1) State Employees' Insurance		
25			
25		7,589,553	
26	Total Insurance Board, State		
27			
27		7,589,553	7,589,553
28	<b>76. Insurance, Department of:</b>		
29	(a) Regulatory Services Pro-		
30			
30		17,910,199	17,910,199
31	SOURCE OF FUNDS:		
32			
32		719,161	
33	As provided in Sections		
34	34-33-11, 8-17-211, and		
35	8-17-255, Code of Alabama		
36	1975.		
37			
37		10,672,726	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	27-2-39, Code of Alabama 1975.		
3	(3) Reduced Cigarette Ignition		
4	Propensity Standards and		
5	Firefighter Protection Act		
6		25,064	
7	As provided in Act 2009-630.		
8		32,000	
9	As provided in Section 8-32-3,		
10	Code of Alabama 1975.		
11	(5) Special Examination Re-		
12		6,461,248	
13	As provided in Section		
14	27-2-25, Code of Alabama 1975.		
15	Total Insurance, Department of		
16		17,910,199	17,910,199
17	<b>77. Interior Design, Alabama</b>		
18	<b>State Board of Registration</b>		
19	<b>for:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		50,000	50,000
23	SOURCE OF FUNDS:		
24		50,000	
25	As provided in Section		
26	34-15B-12, Code of Alabama		
27	1975.		
28	Total Interior Design, Alabama		
29	State Board of Registration		
30		50,000	50,000
31	<b>78. Interpreters and Translitera-</b>		
32	<b>tors, Alabama Licensure Board</b>		
33	<b>for:</b>		
34	(a) Professional and Occupa-		
35	tional Licensing and Regula-		
36		50,000	50,000
37	SOURCE OF FUNDS:		
38	(1) Alabama Licensure Board		
39	for Interpreters and Trans-		
40		50,000	

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Section		
2	34-16-9, Code of Alabama 1975.		
3	Total Interpreters and Trans-		
4	literators, Alabama Licensure		
5	Board for .....		
		50,000	50,000
6	<b>79. Labor, Department of:</b>		
7	(a) Regulatory Services Pro-		
8	gram .....		
	297,348	1,576,100	1,873,448
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....		
	297,348		
11	(2) Boiler and Pressure Vessel		
12	Inspection Fee Receipts ...		
		500,000	
13	As provided in Section		
14	25-12-18, Code of Alabama		
15	1975.		
16	(3) Child Labor Funds .....		
		215,000	
17	(4) Elevator Safety Review Fee		
18	Receipts .....		
		750,000	
19	As provided in Section		
20	25-13-6, Code of Alabama 1975.		
21	(5) Federal and Local Funds .		
		111,100	
22	Total Labor, Department of ..		
	297,348	1,576,100	1,873,448
23	<b>80. Landscape Architects, Board</b>		
24	<b>of Examiners of:</b>		
25	(a) Professional and Occupa-		
26	tional Licensing and Regula-		
27	tion Program .....		
		69,020	69,020
28	SOURCE OF FUNDS:		
29	(1) Landscape Architects Fund		
		69,020	
30	As provided in Section		
31	34-17-6, Code of Alabama 1975.		
32	Total Landscape Architects,		
33	Board of Examiners of .....		
		69,020	69,020
34	<b>81. Lieutenant Governor, Office</b>		
35	<b>of the:</b>		
36	(a) Legislative Operations and		
37	Support Program .....		
	766,153		766,153

	General Fund	Earmarked Funds	Appropriation Total
1	SOURCE OF FUNDS:		
2	(1) State General Fund .....	766,153	
3	Total Lieutenant Governor,		
4	Office of the .....	766,153	766,153
5	<b>82. Liquefied Petroleum Gas</b>		
6	<b>Board:</b>		
7	(a) Regulatory Services Pro-		
8	gram .....	1,703,243	1,703,243
9	SOURCE OF FUNDS:		
10	(1) Liquefied Petroleum Gas		
11	Board Fund .....	1,303,243	
12	(2) Liquefied Petroleum Gas		
13	Research and Education Fund .....	400,000	
14	Total Liquefied Petroleum Gas		
15	Board .....	1,703,243	1,703,243
16	<b>83. Livestock Market Board, Ala-</b>		
17	<b>bama Public:</b>		
18	(a) Agricultural Development		
19	Service Program .....	3,700	3,700
20	SOURCE OF FUNDS:		
21	(1) Alabama Public Livestock		
22	Market Fund .....	3,700	
23	As provided in Sections		
24	2-15-115 through 2-15-127,		
25	Code of Alabama 1975.		
26	Total Livestock Market Board,		
27	Alabama Public .....	3,700	3,700
28	<b>84. Manufactured Housing Commis-</b>		
29	<b>sion, Advisory Board:</b>		
30	(a) Regulatory Services Pro-		
31	gram .....	3,997,966	3,997,966
32	SOURCE OF FUNDS:		
33	(1) Alabama Manufactured Hous-		
34	ing Commission Fund .....	3,997,966	
35	As provided in Section 24-6-4,		
36	Code of Alabama 1975.		
37	Total Manufactured Housing		
38	Commission, Advisory Board ..	3,997,966	3,997,966

	General Fund	Earmarked Funds	Appropriation Total
1	<b>85. Marriage and Family Therapy,</b>		
2	<b>Board of Examiners in:</b>		
3			
4			
5			
6	SOURCE OF FUNDS:		
7			
8			
9			
10			
11			
12			
13			
14			
15			
16	<b>86. Massage Therapy, Alabama</b>		
17	<b>Board of:</b>		
18			
19			
20			
21	SOURCE OF FUNDS:		
22			
23			
24			
25			
26			
27			
28			
29	<b>87. Medicaid Agency, Alabama:</b>		
30			
31			
32			
33			
34			
35			
36			
37			
38			
39			
40			
41			
42			
43			

	General Fund	Earmarked Funds	Appropriation Total
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1 and Medicaid's routine reim-  
 2 bursement fee. Medicaid shall  
 3 continue to provide hospice  
 4 benefits through FY 2012 and  
 5 ensure that benefits are ad-  
 6 ministered to medically appro-  
 7 priate individuals. Medicaid  
 8 shall ensure, through the Pre-  
 9 ferred Drug Program, that  
 10 children who have achieved  
 11 documented stable drug therapy  
 12 for at least 60 days may con-  
 13 tinue on such therapy when  
 14 requested by the child's pre-  
 15 scribing physician through the  
 16 prior authorization program.  
 17 Prior authorizations for chil-  
 18 dren may be granted for up to  
 19 12 months. Of the above appro-  
 20 priation to the Alabama  
 21 Medicaid Agency from state  
 22 funds, \$1,668,000 shall be  
 23 expended for the continuation  
 24 through FY 2012 of the follow-  
 25 ing expanded Medicaid services  
 26 mandated by the Legislature in  
 27 FY 2008; (1) \$100,000 for the  
 28 30 additional slots at the  
 29 Department of Senior Services  
 30 in the Elderly and Disabled  
 31 Home Community-Based Services  
 32 Waiver Program funded through  
 33 Medicaid; and (2) \$1,568,000  
 34 to continue the 475 additional  
 35 slots at the Department of  
 36 Public Health in the Elderly  
 37 and Disabled Home and Commu-  
 38 nity-based Services Waiver  
 39 Program funded through  
 40 Medicaid.

41 SOURCE OF FUNDS:

42	(1) State General Fund .....	647,692,341	
43	(2) Alabama Health Care Trust		
44	Fund .....		314,700,000
45	(3) Certified Public Expendi-		
46	tures .....		497,150,537
47	(4) Drug Rebates .....		34,914,634

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Federal and Local Funds .	4,471,955,435	
2	(6) Intergovernmental Trans-		
3	fers .....	3,089,888	
4	(7) Transfer from Department		
5	of Human Resources .....	39,261,146	
6	(8) Transfer from Department		
7	of Mental Health and Mental		
8	Retardation .....	164,475,461	
9	(9) Transfer from Department		
10	of Public Health .....	43,220,732	
11	(10) Transfer from Depart-		
12	ment of Rehabilitation Ser-		
13	vices .....	8,869,521	
14	(11) Transfer from Depart-		
15	ment of Senior Services ...	14,109,423	
16	(12) Transfer from Depart-		
17	ment of Youth Services ....	5,195,043	
18	(13) Transfer from Medicaid		
19	Trust Fund, Estimated .....	30,941,523	
20	(14) Transfer from Public		
21	Schools, Estimated .....	22,708,791	
22	(15) Transfer from Univer-		
23	sity of Alabama at Birming-		
24	ham .....	21,500,000	
25	Total Medicaid Agency, Alabama		
26	.....	647,692,341	5,672,092,134
			6,319,784,475
27	Included in the above trans-		
28	fers from other state depart-		
29	ments to the Alabama Medicaid		
30	Agency is an appropriation of		
31	1% of claims anticipated to be		
32	paid. This 1% rate is for bud-		
33	getary purposes only and is		
34	not directly related to actual		
35	administrative costs incurred		
36	by the Alabama Medicaid		
37	Agency. In addition to the		
38	above appropriation to the		
39	Alabama Medicaid Agency, there		
40	is also appropriated any local		
41	funds, drug rebates or trans-		
42	fers from public hospitals and		
43	other state departments as may		
44	become available to facilitate		
45	the receipt of matching fed-		



	General Fund	Earmarked Funds	Appropriation Total
1	eral funds in order to maxi-		
2	mize federal participation in		
3	existing programs under		
4	Medicaid.		
5	<b>88. Mental Health, Department of:</b>		
6	(a) Institutional Treatment		
7	and Care of Mental Illness		
8	Program .....	64,927,929	273,901,980
9	(b) Substance Abuse Program .	3,563,192	39,130,114
10	(c) Administrative Services		
11	Program .....	3,029,359	20,790,993
12	(d) Special Services Program	3,596,969	11,145,376
13	(e) Institutional Treatment		
14	and Care of Intellectually		
15	Disabled Program .....	42,415,755	402,365,436
16	SOURCE OF FUNDS:		
17	(1) State General		
18	Fund-Transfer .....	117,533,204	
19	(2) Cigarette Tax .....		5,011,610
20	(3) Departmental Receipts ...		1,500,000
21	(4) Federal and Local Funds,		
22	Estimated .....		551,389,893
23	(5) Indigent Offender Alco-		
24	hol/Drug Treatment Fund ...		200,000
25	(6) Special Mental Health		
26	Trust Fund, Estimated .....		189,232,396
27	For Operations and Maintenance		
28	of the Department of Mental		
29	Health and Intellectually Dis-		
30	abled Community Programs, in-		
31	cluding the purchase of drugs		
32	for medically indigent mental		
33	patients not hospitalized at		
34	time of receiving drugs at the		
35	Alabama state hospitals.		
36	Total Mental Health, Depart-		
37	ment of .....	117,533,204	747,333,899
38	It is the intent of the Legis-		
39	lature that the Department		
40	maximize its efforts to pro-		
41	vide intellectual disabilities		
42	services in order to reduce		

	General Fund	Earmarked Funds	Appropriation Total
1	the number of clients on the		
2	waiting list to receive intel-		
3	lectual disabilities services.		
4	It is the intent of the Legis-		
5	lature that the Department		
6	notify the members of each		
7	local legislative delegation		
8	(whenever possible) prior to		
9	grants being awarded in each		
10	legislative district. The De-		
11	partment shall notify the leg-		
12	islative delegation of the		
13	amount of the grant, the re-		
14	cipient of the grant, and the		
15	date the grant is to be		
16	awarded.		
17	<b>89. Military Department:</b>		
18	(a) Military Operations Pro-		
19	gram .....	8,018,755	8,018,755
20	SOURCE OF FUNDS:		
21	(1) State General Fund-Active		
22	Military Service .....	4,782	
23	(2) State General		
24	Fund-Dropping Allowance ...	610	
25	(3) State General Fund-One for		
26	One Program .....	465,725	
27	(4) State General		
28	Fund-Operations .....	6,543,545	
29	(5) State General		
30	Fund-Quarterly Allowances		
31	Headquarters .....	984,919	
32	(6) State General Fund-State		
33	Defense Force .....	19,174	
34	Total Military Department ...	8,018,755	8,018,755
35	<b>90. Military Department - Armory</b>		
36	<b>Commission of Alabama:</b>		
37	(a) Military Operations Pro-		
38	gram .....	67,986,702	67,986,702
39	SOURCE OF FUNDS:		
40	(1) Federal and Local Funds .	67,327,701	
41	(2) Military Department Bil-		
42	leting Revolving Fund, Esti-	659,001	

	General Fund	Earmarked Funds	Appropriation Total
1	mated .....		
2	Total Military Department -		
3		67,986,702	67,986,702
4	The funds hereinabove appro-		
5	priated to the Armory Commis-		
6	sion shall be payable from the		
7	funds in the State Treasury to		
8	the credit of the Armory Com-		
9	mission and the appropriation		
10	hereinabove made includes the		
11	appropriation made for the		
12	care, maintenance and con-		
13	struction of facilities; pro-		
14	vided, however, that the last		
15	federal government service		
16	contract reimbursement shall		
17	not revert to the State Gen-		
18	eral Fund.		
19	<b>91. Nursing, Alabama Board of:</b>		
20	(a) Professional and Occupa-		
21	tional Licensing and Regula-		
22		6,063,911	6,063,911
23	SOURCE OF FUNDS:		
24	(1) Alabama Board of Nursing		
25		6,063,911	
26	Trust Fund .....		
27	As provided in Sections		
28	34-21-1 through 34-21-43, Code		
29	of Alabama 1975.		
30		6,063,911	6,063,911
31	<b>92. Nursing Home Administrators,</b>		
32	<b>Board of Examiners of:</b>		
33	(a) Professional and Occupa-		
34	tional Licensing and Regula-		
35		115,000	115,000
36	SOURCE OF FUNDS:		
37	(1) Board of Examiners of		
38	Nursing Home Administrators		
39		115,000	
40	Fund .....		
41	As provided in Section		
42		115,000	115,000
	34-20-7, Code of Alabama 1975.		
	Total Nursing Home Administra-		

	General Fund	Earmarked Funds	Appropriation Total
1	tors, Board of Examiners of .		
2	<b>93. Occupational Therapy, Alabama</b>		
3	<b>State Board of:</b>		
4	(a) Professional and Occupa-		
5	tional Licensing and Regula-		
6		145,000	145,000
	tion Program .....		
7	SOURCE OF FUNDS:		
8	(1) Board of Occupational		
9		145,000	
	Therapy Fund .....		
10	As provided in Section		
11	34-39-6, Code of Alabama 1975.		
12	Total Occupational Therapy,		
13		145,000	145,000
	Alabama State Board of .....		
14	<b>94. Oil and Gas Board:</b>		
15	(a) Management and Regulation		
16	of Oil and Gas Exploration		
17	1,905,921	688,495	2,594,416
	and Development Program ...		
18	SOURCE OF FUNDS:		
19	1,905,921		
	(1) State General Fund .....		
20			
21		668,495	
	(2) Oil and Gas Board Special		
	Fund .....		
22			
23		20,000	
	(3) Surety Bond Deposits, Es-		
	timated .....		
24	As provided in Section 9-17-6,		
25	Code of Alabama 1975.		
26	1,905,921	688,495	2,594,416
	Total Oil and Gas Board .....		
27	<b>95. Onsite Wastewater Board, Ala-</b>		
28	<b>bama:</b>		
29	(a) Professional and Occupa-		
30	tional Licensing and Regula-		
31		485,000	485,000
	tion Program .....		
32	SOURCE OF FUNDS:		
33	(1) Alabama Onsite Wastewater		
34		485,000	
	Fund .....		
35	As provided in Section		
36	34-21A-6, Code of Alabama		
37	1975.		
38	Total Onsite Wastewater Board,		
39		485,000	485,000
	Alabama .....		

	General Fund	Earmarked Funds	Appropriation Total
1	<b>96. Pardons and Paroles, Board</b>		
2	<b>of:</b>		
3	(a) Administration of Pardons		
4	and Paroles Program .....		
	35,382,469	10,267,000	45,649,469
5	SOURCE OF FUNDS:		
6	(1) State General Fund .....		
	35,382,469		
7	(2) Federal Funds .....		
		30,000	
8	(3) Probationers Upkeep Fund,		
9	Estimated .....		
		10,237,000	
10	As provided in Section		
11	15-22-2, Code of Alabama 1975.		
12	Total Pardons and Paroles,		
13	Board of .....		
	35,382,469	10,267,000	45,649,469
14	<b>97. Peace Officers' Annuity and</b>		
15	<b>Benefit Fund Board, Alabama:</b>		
16	(a) Retirement Systems Program		
17	.....		
	47,124	599,908	647,032
18	SOURCE OF FUNDS:		
19	(1) State General Fund -		
20	Transfer .....		
	47,124		
21	(2) Peace Officers' Annuity		
22	and Benefit Fund .....		
		599,908	
23	As provided in Section		
24	36-21-66, Code of Alabama		
25	1975.		
26	Total Peace Officers' Annuity		
27	and Benefit Fund Board, Ala-		
28	bama .....		
	47,124	599,908	647,032
29	<b>98. Personnel Department, State:</b>		
30	(a) Administrative Support		
31	Services Program .....		
		11,000,000	11,000,000
32	Transfers to the State Person-		
33	nel Department shall be as		
34	follows:		
35	Agricultural and Conservation		
36	Development Commission ...136		
37	Agriculture and Industries,		
38	Department of ...109,057		
39	Agricultural Center Board		

	General Fund	Earmarked Funds	Appropriation Total
1	...	2,856	
2	Agricultural Museum Board		
3	...	272	
4	Alcoholic Beverage Control		
5	Board ...	245,445	
6	Architects, Board for Regis-		
7	tration of ...	680	
8	Archives and History ...	9,247	
9	Arts, Alabama State Council on		
10	the ...	4,623	
11	Attorney General, Office of		
12	the ...	41,066	
13	Auditor, State ...	2,448	
14	Banking Department, State		
15	...	26,108	
16	Building Commission, State		
17	...	5,303	
18	Child Abuse and Neglect Pre-		
19	vention, Department of		
20	...	4,623	
21	Children's Affairs, Department		
22	of ...	7,343	
23	Chiropractic Examiners, Ala-		
24	bama State Board of ...	952	
25	Choctawhatchee, Pea and Yellow		
26	Rivers Watershed Management		
27	Authority ...	952	
28	Conservation and Natural Re-		
29	sources, Department of		
30	...	380,066	
31	Corrections, Department of		
32	...	1,157,469	
33	Cosmetology, Alabama Board of		
34	...	7,479	
35	Counseling, Alabama Board of		
36	Examiners in ...	408	
37	Credit Union Administration		
38	...	2,312	
39	Crime Victims Compensation		
40	Commission, Alabama ...	6,391	

	General Fund	Earmarked Funds	Appropriation Total
1	Criminal Justice Information		
2	Center, Alabama ...17,270		
3	Development Office, Alabama		
4	...6,391		
5	Dietetics and Nutrition Prac-		
6	tice, State Board of Examiners		
7	for ...136		
8	Economic and Community Af-		
9	fairs, Department of ...60,919		
10	Education, Department of		
11	...217,433		
12	Educational Television Commis-		
13	sion ...10,607		
14	Emergency Management Agency,		
15	Alabama ...26,380		
16	Engineers and Land Surveyors,		
17	State Board of Licensure of		
18	Professional ...2,448		
19	Environmental Management, De-		
20	partment of ...165,081		
21	Ethics Commission, Alabama		
22	...3,807		
23	Examiners of Public Accounts		
24	...52,217		
25	Farmers' Market Authority		
26	...2,312		
27	Finance, Department of		
28	...137,477		
29	Forensic Sciences, Department		
30	of ...53,984		
31	Forestry Commission, Alabama		
32	...78,461		
33	Foresters, Alabama State Board		
34	of Registration for ...136		
35	Funeral Service, Alabama Board		
36	of ...408		
37	General Contractors, State		
38	Licensing Board for ...4,759		
39	Geological Survey ...11,422		
40	Governor's Office ...9,111		
41	Health, Department of Public		
42	...1,169,299		

	General Fund	Earmarked Funds	Appropriation Total
1	Health Planning and Develop-		
2	ment Agency, State ...3,128		
3	Heating and Air Conditioning		
4	Contractors, Board of ...2,584		
5	Historical Commission, Alabama		
6	...18,901		
7	Home Builders Licensure Board		
8	...4,895		
9	Homeland Security, Department		
10	of ...2,992		
11	Human Resources, Department of		
12	...1,195,543		
13	Indian Affairs Commission		
14	...680		
15	Industrial Relations, Depart-		
16	ment of ...284,472		
17	Insurance Department ...40,658		
18	Judicial Inquiry Commission		
19	...544		
20	Labor, Department of ...5,031		
21	Liquefied Petroleum Gas Board		
22	...2,176		
23	Manufactured Housing Commis-		
24	sion, Alabama ...6,119		
25	Medicaid Agency, Alabama		
26	...188,333		
27	Mental Health, Department of		
28	...559,153		
29	Military Department ...57,792		
30	Nursing, Alabama Board of		
31	...11,694		
32	Nursing Home Administrators,		
33	Board of Examiners of ...136		
34	Occupational Therapy, Board of		
35	...136		
36	Oil and Gas Board ...11,694		
37	Onsite Wastewater Board		
38	...1,224		
39	Pardons and Paroles, Board of		
40	...155,426		



	General Fund	Earmarked Funds	Appropriation Total
1	Peace Officers' Annuity and		
2	Benefit Fund, Alabama ...952		
3	Peace Officers' Standards and		
4	Training Commission, Alabama		
5	...1,904		
6	Physical Fitness, Commission		
7	on ...816		
8	Physical Therapy, Board of		
9	...408		
10	Plumbers and Gas Fitters Exam-		
11	ining Board ...4,487		
12	Polygraph Examiners, Board of		
13	...272		
14	Port Authority, Alabama State		
15	...50,449		
16	Public Education Employees'		
17	Health Insurance Board		
18	(PEEHIP) ...7,071		
19	Public Library Service, Ala-		
20	bama ...7,887		
21	Public Safety, Department of		
22	...381,562		
23	Public Service Commission		
24	...28,692		
25	Real Estate Appraisers Board,		
26	Alabama ...2,040		
27	Real Estate Commission, Ala-		
28	bama ...9,383		
29	Rehabilitation Services, De-		
30	partment of ...208,323		
31	Retirement Systems ...65,271		
32	Revenue, Department of		
33	...320,371		
34	Secretary of State ...10,335		
35	Securities Commission		
36	...13,054		
37	Senior Services, Department of		
38	...11,558		
39	Social Work Examiners, Alabama		
40	State Board of ...952		
41	Soil and Water Conservation		
42	Committee, State ...952		

	General Fund	Earmarked Funds	Appropriation Total
1	Speech Pathology and Audiol-		
2	ogy, Alabama Board of Examin-		
3	ers for ...408		
4	State Employees' Insurance		
5	Board ...15,094		
6	Surface Mining Commission,		
7	Alabama ...7,343		
8	Tourism Department, Alabama		
9	...18,085		
10	Transportation, Alabama De-		
11	partment of ...1,304,056		
12	Treasurer, State ...11,694		
13	Veterans Affairs, Department		
14	of ...12,782		
15	Veterinary Medical Examiners,		
16	Alabama State Board of ...544		
17	Corrections, Department of		
18	(Contract Team) ...149,963		
19	Industrial Relations, Depart-		
20	ment of (Contract Team)		
21	...78,866		
22	Rehabilitation Services, De-		
23	partment of (Contract Team)		
24	...68,332		
25	Transportation, Alabama De-		
26	partment of (Contract Team)		
27	...1,328,557		
28	Public Safety, Department of		
29	(Contract Team) ...112,220		
30	Youth Services, Department of		
31	...166,440		
32	Women's Commission ...136		
33	Assisted Living Administra-		
34	tors, Alabama Board of Examin-		
35	ers of ...136		
36	SOURCE OF FUNDS:		
37	(1) State Agency Collections	11,000,000	
38	Total Personnel Department,		
39	State .....	11,000,000	11,000,000
40	The above appropriation to the		
41	State Personnel Department		

	General Fund	Earmarked Funds	Appropriation Total
1	includes funds for the State		
2	Personnel system upgrade which		
3	will accompany the upgrade of		
4	the state financial management		
5	system. The above appropria-		
6	tions for the contract teams		
7	of the Department of Correc-		
8	tions; Department of Transpor-		
9	tation; Department of Indus-		
10	trial Relations; Department of		
11	Public Safety; and Department		
12	of Rehabilitation Services are		
13	for an estimated amount as		
14	agreed upon by the State Per-		
15	sonnel Department and said		
16	departments for model work		
17	teams.		
18	<b>99. Physical Therapy, Board of:</b>		
19	(a) Professional and Occupa-		
20	tional Licensing and Regula-		
21		489,900	489,900
22	SOURCE OF FUNDS:		
23	(1) Physical Therapist Fund .	489,900	
24	As provided in Section		
25	34-24-195, Code of Alabama		
26	1975.		
27	Total Physical Therapy, Board		
28	of .....	489,900	489,900
29	<b>100. Plumbers and Gas Fitters</b>		
30	<b>Examining Board:</b>		
31	(a) Professional and Occupa-		
32	tional Licensing and Regula-		
33		2,306,172	2,306,172
34	SOURCE OF FUNDS:		
35	(1) Board of Plumbers and Gas		
36	Fitters Examiners Fund ....	2,306,172	
37	As provided in Section		
38	34-37-5, Code of Alabama 1975.		
39	Total Plumbers and Gas Fitters		
40	Examining Board .....	2,306,172	2,306,172
41	<b>101. Polygraph Examiners, Board</b>		
42	<b>of:</b>		
43	(a) Professional and Occupa-	30,000	30,000

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	tion Program .....		
2	SOURCE OF FUNDS:		
3	(1) Board of Examiners in Psy-		
4		262,563	
5	chology Fund .....		
6	As provided in Section		
7	34-26-43, Code of Alabama		
8	1975.		
9	Total Psychology, Alabama		
9		262,563	262,563
10	<b>105. Public Safety, Department</b>		
11	<b>of:</b>		
12	49,157,473	49,044,686	98,202,159
13	(a) Police Services Program .		
14	8,040,285	7,614,553	15,654,838
15	(b) Public Safety Support Ser-		
16	vices Program .....		
16	21,418,663	24,474,577	45,893,240
17	(c) Administrative Services		
17	Program .....		
18	SOURCE OF FUNDS:		
18	78,616,421		
19	(1) State General Fund .....		
20		104,720	
21	(2) ABI Fund .....		
22	In accordance with Section		
23	32-2-11, Code of Alabama 1975.		
24		5,000,000	
25	(3) Automated Fingerprint		
26	Identification System Fund		
27	In accordance with Sections		
28	12-19-180 and 32-2-61, Code of		
29	Alabama 1975.		
29		483,717	
30	(4) Federal Stimulus Funds,		
31	Estimated .....		
32		48,870,379	
33	(5) Federal and Local Funds .		
34		22,500,000	
35	(6) Highway Traffic Safety		
36	Fund .....		
37	In accordance with Section		
38	32-6-5, Code of Alabama 1975.		
39		675,000	
40	(7) Public Safety Motor Vehi-		
40	cle Replacement Fund .....		
40	In accordance with Sections		
40	32-2-80 through 32-2-84, Code		
40	of Alabama 1975.		
40		3,500,000	
40	(8) Transfer from Public Road		
40	and Bridge Fund .....		

	General Fund	Earmarked Funds	Appropriation Total
1	The above transfer from the		
2	Public Road and Bridge Fund		
3	may be used as provided in		
4	Section 32-2-84, Code of Ala-		
5	bama, 1975.		
6	Total Public Safety, Depart-		
7	ment of .....		
	78,616,421	81,133,816	159,750,237
8	<b>106. Public Service Commission:</b>		
9	(a) Regulatory Services Pro-		
10	gram .....		
		18,333,343	18,333,343
11	Notwithstanding any other laws		
12	to the contrary, the above		
13	appropriation includes a		
14	transfer to the State General		
15	Fund of \$3,823,000 to be made		
16	in four equal amounts at the		
17	end of each quarter of the		
18	fiscal year.		
19	SOURCE OF FUNDS:		
20	(1) Federal Stimulus Funds ..		
		388,657	
21	(2) Federal and Local Funds .		
		765,000	
22	(3) Gas Pipeline Safety Fund		
		929,746	
23	(4) Public Service Commission		
24	Fund .....		
		12,426,940	
25	The above appropriation to the		
26	Alabama Public Service Commis-		
27	sion shall be payable only		
28	from inspection and supervi-		
29	sion fees paid by utilities,		
30	radio companies and transpor-		
31	tation companies and such		
32	parts or percentages of fees		
33	and taxes paid by motor car-		
34	rier or motor transportation		
35	companies as are now or may be		
36	set aside by law to be used by		
37	the Commission. Any funds un-		
38	spent and unencumbered in the		
39	Alabama Public Service Commis-		
40	sion Fund at the end of the		
41	fiscal year in excess of		
42	\$600,000 shall be transferred		
43	to the State General Fund.		

	General Fund	Earmarked Funds	Appropriation Total
1	(5) Public Service Commission		
2	Fund-Transfer to the State		
3	General Fund .....	3,823,000	
4	Total Public Service Commis-		
5	sion .....	18,333,343	18,333,343
6	The Public Service Commission		
7	shall, from the funds appro-		
8	propriated above, pay the state's		
9	annual membership fees to the		
10	Southern States Energy Board		
11	for the calendar year 2012.		
12	<b>107. Real Estate Appraisers</b>		
13	<b>Board, Alabama:</b>		
14	(a) Professional and Occupa-		
15	tional Licensing and Regula-		
16	tion Program .....	1,055,579	1,055,579
17	SOURCE OF FUNDS:		
18	(1) Real Estate Appraisers		
19	Board Fund .....	1,055,579	
20	In accordance with Sections		
21	34-27A-1 through 34-27A-29,		
22	Code of Alabama 1975.		
23	Total Real Estate Appraisers		
24	Board, Alabama .....	1,055,579	1,055,579
25	<b>108. Real Estate Commission,</b>		
26	<b>Alabama:</b>		
27	(a) Professional and Occupa-		
28	tional Licensing and Regula-		
29	tion Program .....	5,071,012	5,071,012
30	SOURCE OF FUNDS:		
31	(1) Alabama Real Estate Com-		
32	mission Fund .....	4,671,012	
33	As provided in Section		
34	34-27-4, Code of Alabama 1975.		
35	(2) Alabama Real Estate Com-		
36	mission-Recovery Fund .....	400,000	
37	Total Real Estate Commission,		
38	Alabama .....	5,071,012	5,071,012
39	<b>109. Respiratory Therapy, Ala-</b>		
40	<b>bama State Board of:</b>		
41	(a) Professional and Occupa-		
42	tional Licensing and Regula-	250,000	250,000

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program .....		
2	SOURCE OF FUNDS:		
3	(1) Respiratory Therapy Board		
4		250,000	
5	As provided in Sections		
6	34-27B-1 through 34-27B-14,		
7	Code of Alabama 1975.		
8	Total Respiratory Therapy,		
9		250,000	250,000
10	<b>110. Revenue, Department of:</b>		
11	(a) State Revenue Administra-		
12	171,385	130,000,000	130,171,385
13	SOURCE OF FUNDS:		
14	(1) State General Fund -		
15	117,810		
16	As provided in Section		
17	40-7-70, Code of Alabama 1975,		
18	to maintain a program for the		
19	equalization of ad valorem		
20	assessments.		
21	(2) State General Fund-Board		
22	53,575		
23	(3) Federal Funds .....		
24		1,020,000	
25	(4) Inspection fees for re-		
26		876,634	
27	As provided in Section		
28	32-8-87, Code of Alabama 1975.		
29	(5) Local Funds .....		
30		1,950,000	
31	(6) Transfer from the Income		
32		45,862,911	
33	Tax Collections .....		
34	(7) Transfer from the Pension		
35		1,820,848	
36	Fund as part of the cost of		
37	collections of the 1-Mill Ad		
38	Valorem Tax .....		
39	(8) Transfer from the Public		
40		5,462,544	
41	School Fund as part of the		
	cost of collections of the		
	3-Mill Ad Valorem Tax .....		
	(9) Transfer from the gross		
		131,095	
	proceeds of Financial Insti-		
	tution Excise Tax Collec-		



	General Fund	Earmarked Funds	Appropriation Total
1	tions .....		
2	(10) Transfer from the gross		
3	proceeds of Gasoline Tax		
4	Collections .....	12,665,526	
5	(11) Transfer from the gross		
6	proceeds of Motor Carrier		
7	Mileage Tax Collections ...	381	
8	(12) Transfer from the gross		
9	proceeds of Motor Fuel Tax		
10	Collections .....	1,360,110	
11	(13) Transfer from the gross		
12	proceeds of Motor Vehicle		
13	License Collections .....	1,530,712	
14	(14) Transfer from the gross		
15	proceeds of Motor Vehicle		
16	License Collections for the		
17	purchase only of Motor Vehi-		
18	cle License Tags, Estimated	2,644,002	
19	(15) Transfer from the gross		
20	proceeds of Sales Tax Col-		
21	lections .....	48,543,498	
22	(16) Transfer from the gross		
23	proceeds of Use Tax Collec-		
24	tions .....	3,986,074	
25	(17) Transfer from the gross		
26	proceeds of the Aviation		
27	Fuel Tax Collections .....	6,733	
28	(18) Transfer from the gross		
29	proceeds of the Construction		
30	Industry Fee Collections ..	231,957	
31	As provided in Section		
32	41-10-700 through 41-10-705,		
33	Code of Alabama, 1975.		
34	(19) Transfer from the gross		
35	proceeds of the Contractors'		
36	Gross Receipts Privilege Tax		
37	Collections .....	36,839	
38	(20) Transfer from the gross		
39	proceeds of the Drycleaning		
40	Environmental Fee Collec-		
41	tions .....	46,366	
42	(21) Transfer from the gross		
43	proceeds of the Forest Sev-		
44	erance Tax Collections ....	291,407	

	General Fund	Earmarked Funds	Appropriation Total
1	(22)		
2	Transfer from the gross		
3	proceeds of the Hydroelec-		
4	tric Privilege Tax Collec-		
	tions .....	254	
5	(23)		
6	Transfer from the gross		
7	proceeds of the Lubricating		
	Oil Excise Tax .....	12,957	
8	(24)		
9	Transfer from the gross		
10	proceeds of the Nursing Fa-		
11	cility Privilege Tax Collec-		
	tions .....	58,688	
12	(25)		
13	Transfer from the gross		
14	proceeds of the Pharmaceuti-		
15	cal Services Privilege Tax		
	Collections .....	165,774	
16	(26)		
17	Transfer from the gross		
18	proceeds of the Scrap Tire		
19	Environmental Fee Collec-		
	tions .....	55,639	
20	As provided in Section		
21	22-40A-14, Code of Alabama		
22	1975.		
23	(27)		
24	Transfer from the gross		
25	proceeds of the Store Li-		
	cence Tax Collections .....	485,509	
26	(28)		
27	Transfer from the gross		
28	proceeds of the Tobacco Tax		
	Collections .....	440,921	
29	(29)		
30	Transfer from the gross		
31	proceeds of the Utility Tax		
	Collections .....	312,621	
32	Total Revenue, Department of	171,385	130,000,000
			130,171,385

33 The amounts hereinabove appro-  
34 priated for the cost of main-  
35 tenance and operations of the  
36 Department of Revenue are in  
37 lieu of any other statutory  
38 provisions for the payment of  
39 the cost of operating said  
40 Department for collections of  
41 the taxes as authorized by  
42 law. Provided, however, in  
43 addition to the amount  
44 hereinabove appropriated,  
45 there is hereby appropriated  
46 to the Department of Revenue  
47 all sums allowed the Depart-

1            ment of Revenue by acts of the  
2            Legislature as a charge for  
3            the collection of taxes or  
4            licenses. The Revenue Depart-  
5            ment shall not be limited in  
6            any way whatsoever in its  
7            ability to utilize or spend  
8            its full appropriation and all  
9            sums allowed the Department of  
10           Revenue by acts of the Legis-  
11           lature as a charge for the  
12           collection of taxes or li-  
13           censes. It is the intent of  
14           the Legislature that the De-  
15           partment of Revenue utilize  
16           the appropriations made to it  
17           in this act to: (1) signifi-  
18           cantly reduce the amount of  
19           delinquent taxes owed to the  
20           state; (2) employ sufficient  
21           examiners and audit personnel  
22           to ensure that taxes owed to  
23           the state are collected accu-  
24           rately and timely; and (3)  
25           update its personal computers  
26           and related equipment to be-  
27           come more efficient in the  
28           collection of taxes owed to  
29           the state. During FY 2012, the  
30           Department shall report quar-  
31           terly to the Chairs of the  
32           House Government Appropria-  
33           tions Committee, the Senate  
34           Finance and Taxation-General  
35           Fund Committee and the Legis-  
36           lative Fiscal Officer on all  
37           actions taken by the Depart-  
38           ment in furtherance of these  
39           goals. The reports shall in-  
40           clude, but not be limited to:  
41           (1) the number and amount of  
42           delinquent taxes collected  
43           during the quarter and the  
44           number and amounts of delin-  
45           quent taxes outstanding as of  
46           the end of the quarter; (2)  
47           the number of additional exam-  
48           iners and audit personnel em-  
49           ployed during the quarter (not  
50           including examiners and audit  
51           personnel employed to replace

	General Fund	Earmarked Funds	Appropriation Total
1	personnel that retire or otherwise leave state service);		
2	and (3) the number of new personal computers and related equipment put into use during the quarter.		
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7	<b>111. Secretary of State:</b>		
8	(a) Administrative Support		
9	1,239,006	5,136,584	6,375,590
10	Services Program .....		
11	SOURCE OF FUNDS:		
12	1,239,006		
13	(1) State General Fund .....		
14		2,000,000	
15	(2) Corporations Fund .....		
16		6,000	
17	(3) Electronic Voting Fund ..		
18		130,584	
19	(4) Farmers Credit Protection Fund .....		
20	In accordance with Section 7-9A-320, Code of Alabama 1975.		
21		1,700,000	
22	(5) Federal Funds .....		
23		300,000	
24	(6) Information Bulk Sales Fund .....		
25	In accordance with Section 7-9A-523, Code of Alabama 1975.		
26		200,000	
27	(7) Office of Voter Registration .....		
28	In accordance with Section 17-4-62, Code of Alabama 1975.		
29		800,000	
30	(8) Uniform Commercial Code Fund, Estimated .....		
31	1,239,006	5,136,584	6,375,590
32	Total Secretary of State ....		
33	<b>112. Securities Commission:</b>		
34		8,630,280	8,630,280
35	(a) Regulatory Services Program .....		
36	Notwithstanding any other laws to the contrary, the above appropriation includes a transfer to the State General Fund of \$1,500,000 to be made in four equal amounts at the		
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		General Fund	Earmarked Funds	Appropriation Total
1	beginning of each quarter of			
2	the fiscal year.			
3	SOURCE OF FUNDS:			
4	(1) Industrial Revenue Bond			
5	Notification Fund .....		10,000	
6	(2) Sale of Checks Fund .....		40,000	
7	(3) Securities Commission Fund			
8	.....		7,080,280	
9	(4) Securities Commission Fund			
10	- Transfer to the State Gen-			
11	eral Fund .....		1,500,000	
12	Total Securities Commission .		8,630,280	8,630,280
13	<b>113. Security Regulatory Board,</b>			
14	<b>Alabama:</b>			
15	(a) Licensing, Regulation and			
16	Enforcement Program .....		101,000	101,000
17	SOURCE OF FUNDS:			
18	(1) Security Certification			
19	Fund .....		101,000	
20	Total Security Regulatory			
21	Board, Alabama .....		101,000	101,000
22	As provided in Act 2009-640.			
23	<b>114. Senior Services, Depart-</b>			
24	<b>ment of:</b>			
25	(a) Planning and Advocacy for			
26	the Elderly Program .....	4,344,357	31,801,245	36,145,602
27	(b) Medicaid Waiver Services			
28	Program .....	8,317,339	64,771,596	73,088,935
29	(c) Elderly Medication Program			
30	.....	1,784,326		1,784,326
31	The Department of Senior Ser-			
32	vices shall coordinate Alabama			
33	SeniorRx with the Department			
34	of Mental Health, the Medicaid			
35	Agency, the Department of Pub-			
36	lic Health, and the Department			
37	of Human Resources to ensure			
38	that Alabama SeniorRx services			
39	are maximized and that paper-			
40	work and inconvenience to the			
41	clients are minimized. It is			

	General Fund	Earmarked Funds	Appropriation Total
1	the intent of the Legislature		
2	that qualified applicants can		
3	apply at any of these local		
4	offices. The Department of		
5	Senior Services shall report		
6	quarterly to the Chairs of the		
7	House Government Appropria-		
8	tions Committee, the Senate		
9	Finance and Taxation-General		
10	Fund Committee, the Governor,		
11	and the Legislative Fiscal		
12	Officer. The reports shall		
13	include the number of clients		
14	served, the number of pre-		
15	scriptions filled, and the		
16	value of the drugs provided.		

17 SOURCE OF FUNDS:

18	(1) State General Fund .....	4,344,357	
19	(2) State General Fund-Alabama		
20	SeniorRx .....	1,784,326	
21	(3) State General		
22	Fund-Medicaid Waiver .....	8,317,339	
23	(4) Federal Stimulus Funds,		
24	Estimated .....		258,225
25	(5) Federal and Local Funds .		96,314,616
26	Total Senior Services, Depart-		
27	ment of .....	14,446,022	96,572,841
			111,018,863

28 In addition to the appropria-  
 29 tions hereinabove made, there  
 30 is hereby appropriated such  
 31 amounts as become available  
 32 from the Senior Services Trust  
 33 Fund in accordance with Sec-  
 34 tion 41-15C-1, Code of Alabama  
 35 1975, to the Department of  
 36 Senior Services for the fiscal  
 37 year ending September 30,  
 38 2012.

39 **115. Social Work Examiners,**  
 40 **Alabama State Board of:**

41	(a) Professional and Occupa-		
42	tional Licensing and Regula-		
43	tion Program .....	361,588	361,588

44 SOURCE OF FUNDS:

	General Fund	Earmarked Funds	Appropriation Total
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	General Fund	Earmarked Funds	Appropriation Total
1	34-28A-44, Code of Alabama		
2	1975.		
3	Total Speech Pathology and		
4	Audiology, Alabama Board of		
5		295,500	295,500
6	<b>118. Surface Mining Commission,</b>		
7	<b>Alabama:</b>		
8	(a) Industrial Safety and Ac-		
9	252,387	4,244,290	4,496,677
9	cident Prevention Program .		
10	SOURCE OF FUNDS:		
11	(1) State General		
12	252,387		
12	Fund-Transfer .....		
13	(2) Bond Forfeiture/Reclamation Projects,		
14		1,500,000	
15	Estimated .....		
16	As provided in Section		
17	9-16-103, Code of Alabama		
18	1975.		
19		1,584,235	
19	(3) Federal and Local Funds .		
20	(4) Surface Mining Commis-		
21		1,160,055	
21	sion-Fees .....		
22	Total Surface Mining Commis-		
23	252,387	4,244,290	4,496,677
23	sion, Alabama .....		
24	<b>119. Tourism Department, Ala-</b>		
25	<b>bama:</b>		
26	(a) Tourism and Travel Promo-		
27	5,313,480	1,594,528	6,908,008
27	tion Program .....		
28	SOURCE OF FUNDS:		
29	5,212,500		
29	(1) State General Fund .....		
30	(2) State General Fund-AL Film		
31	100,980		
31	Commission .....		
32	Per Executive Order Number 45.		
33		1,594,528	
33	(3) Lodging Tax (\$0.01) .....		
34	Receipts collected under the		
35	provisions of Sections 40-26-1		
36	et seq., Code of Alabama 1975.		
37	Total Tourism Department, Ala-		
38	5,313,480	1,594,528	6,908,008
38	bama .....		
39	<b>120. Transportation, Department</b>		



	General Fund	Earmarked Funds	Appropriation Total
1	<b>of:</b>		
2	(a) Surface Transportation		
3	Improvement and Preservation		
4		1,071,929,370	1,071,929,370
5	Program .....		
6	Proposed spending plan for the		
7	above (a) includes the follow-		
8	ing:		
9	Industrial Access Improvements		
10	& Assistance ...12,000,000		
11	(b) General Administration		
12		101,971,445	101,971,445
13	Program .....		
14	Proposed spending plan for the		
15	above (b) includes the follow-		
16	ing:		
17	Captive County Health Insur-		
18	ance ...125,000		
19	Transfer to Department of Pub-		
20	lic Safety ...3,500,000		
21	(c) General Aviation and Aero-		
22		31,320,681	31,320,681
23	nautic Improvement and As-		
24	sistance Program .....		
25	SOURCE OF FUNDS:		
26	(1) Airport Development Fund		
27		31,320,681	
28	(2) Federal Aid .....		
29		720,000,000	
30	(3) Public Road and Bridge		
31		450,400,815	
32	Fund .....		
33	There is hereby appropriated,		
34	for payment of the principal		
35	of and the interest on all		
36	bonds heretofore or hereafter		
37	issued for public highways and		
38	bridge purposes, or either, by		
39	the State of Alabama, Alabama		
40	Highway Authority, Alabama		
41	Federal Aid Highway Finance		
42	Authority, or Alabama Indus-		
43	trial Access Road and Bridge		
	Corporation, a total of		
	\$18,832,546 or so much thereof		
	as may be necessary for pay-		
	ment of said principal and		
	interest at their respective		
	maturities, of the revenues		

1 pledged for such payment. The  
2 Director of Transportation  
3 with the consent of the Govern-  
4 nor and the Director of Fi-  
5 nance shall have the authority  
6 to transfer any appropriation  
7 or any portion thereof between  
8 and among subsections (a), (b)  
9 and (c) of this section when-  
10 ever such transfer shall be  
11 necessary to assure maximum  
12 utilization of Federal Match-  
13 ing Funds which shall become  
14 available. In the event that  
15 there shall not be sufficient  
16 funds available for payment of  
17 all appropriations hereinabove  
18 made, the following provisions  
19 shall be applicable. In the  
20 event of such insufficiency in  
21 respect of said revenues ac-  
22 cruing to the Department of  
23 Transportation: (1) the appro-  
24 priation made for Debt Service  
25 in subsections (a) and (b)  
26 hereof shall be paid in full,  
27 (2) the appropriations from  
28 the revenues accruing to the  
29 Department of Transportation  
30 that are herein made for the  
31 purposes referred to in sub-  
32 sections (a), (b) and (c) ex-  
33 cept for Debt Service, hereof  
34 shall be allocated among the  
35 purposes referred to in said  
36 subsections in such order and  
37 with such priorities as the  
38 Director of the Department of  
39 Transportation shall from time  
40 to time direct. The funds ap-  
41 propriated in subsections (a)  
42 and (c) hereof, for the match-  
43 ing Federal Funds, shall not  
44 revert at the end of the fis-  
45 cal year for which such appro-  
46 priations are made, but shall  
47 remain available for the pur-  
48 poses for which such appropri-  
49 ations were made. In addition  
50 to all appropriations  
51 hereinabove made, there is

	General Fund	Earmarked Funds	Appropriation Total
1	hereby appropriated to the		
2	Department of Transportation		
3	all Federal Funds accruing		
4	thereto to be expended only		
5	for the purpose for which such		
6	funds are made available.		
7	(4) Public Road and Bridge		
8	Fund-Transfer to Department		
9		3,500,000	
10	Total Transportation, Depart-		
11		1,205,221,496	1,205,221,496
12	In addition to the above ap-		
13	propriation, there is hereby		
14	appropriated to the Department		
15	of Transportation such amounts		
16	as may be received by the De-		
17	partment for resolution of		
18	Civil Action No. 85-T-655-N.		
19	<b>121. Treasurer, State:</b>		
20	(a) Fiscal Management Program	1,879,267	3,933,717
			5,812,984
21	SOURCE OF FUNDS:		
22	(1) State General Fund .....	1,720,364	
23	(2) State General		
24	Fund-Transfer-SAFE Program	158,903	
25	As provided in Section		
26	41-14A-12, Code of Alabama		
27	1975.		
28	(3) Alabama College Education		
29	Savings Administrative Fund		453,320
30	As provided in Section		
31	16-33C-10, Code of Alabama		
32	1975.		
33	(4) Alabama College Education		
34	Savings Opportunity Enhance-		
35	ment Fund .....		150,000
36	(5) Prepaid Affordable College		
37	Tuition Fund .....		1,881,766
38	(6) Unclaimed Property Admin-		
39	istrative Fund .....		1,448,631
40	As provided in Section		
41	35-12-81, Code of Alabama		
42	1975.		
43	Total Treasurer, State .....	1,879,267	3,933,717
			5,812,984

	General Fund	Earmarked Funds	Appropriation Total
1	<b>122. Underground and Above-</b>		
2	<b>ground Storage Tank Trust Fund</b>		
3	<b>Management Board, Alabama:</b>		
4	(a) Administration of Under-		
5	ground and Aboveground Stor-		
6	age Tank Trust Fund Manage-		
7		150,000	150,000
	ment Board Program .....		
8	SOURCE OF FUNDS:		
9	(1) Underground and Above-		
10	ground Storage Tank Trust		
11		150,000	
	Fund .....		
12	As provided in Section		
13	22-35-4, Code of Alabama 1975.		
14	Total Underground and Above-		
15	ground Storage Tank Trust Fund		
16		150,000	150,000
	Management Board, Alabama ...		
17	<b>123. Veterans' Affairs, Depart-</b>		
18	<b>ment of:</b>		
19	(a) Administration of Veter-		
20	2,438,873	3,365,214	5,804,087
	ans' Affairs Program .....		
21	(b) Veterans Homes Administra-		
22		56,054,158	56,054,158
	tion Program .....		
23	(c) Veterans Cemetery Program		
		400,000	400,000
24	SOURCE OF FUNDS:		
25	2,438,873		
	(1) State General Fund .....		
26		31,834,836	
	(2) Veterans' Assistance Fund		
27	The appropriation from the		
28	Veterans' Assistance Fund may		
29	be expended for operation of		
30	the Veterans' Nursing Homes,		
31	any other direct expenditure		
32	for veterans' services and		
33	capital outlay.		
34	(3) Veterans' Home Trust		
35		27,984,536	
	Fund-Transfer .....		
36	Total Veterans' Affairs, De-		
37	2,438,873	59,819,372	62,258,245
	partment of .....		
38	<b>124. Veterinary Medical Examin-</b>		
39	<b>ers, Alabama State Board of:</b>		
40	(a) Professional and Occupa-		
41		600,000	600,000
	tional Licensing and Regula-		

	General Fund	Earmarked Funds	Appropriation Total
1	tion Program .....		
2	SOURCE OF FUNDS:		
3	(1) State Board of Veterinary		
4		600,000	
5	Medical Examiners Fund ....		
6	As provided in Section		
7	34-29-70, Code of Alabama		
8	1975.		
9		600,000	600,000
	Total Veterinary Medical Exam- iners, Alabama State Board of		

10	<b>125. Youth Services, Department</b>		
11	<b>of:</b>		
12	(a) Financial Assistance Pro-		
13		918,755	918,755
14			
15	gram (School District) ....		
16	11,116,900	18,329,881	29,446,781
17	(b) Youth Services Program ..		
18	SOURCE OF FUNDS:		
19	(1) State General Fund .....		
20	11,116,900		
21	(2) Youth Services Fund .....		
22		19,248,636	
23	Total Youth Services, Depart-		
24	11,116,900	19,248,636	30,365,536
25	ment of .....		

It is the intent of the Legislature that the Department notify the members of each local legislative delegation (whenever possible) prior to grants being awarded in each legislative district. The Department shall notify the legislative delegation of the amount of the grant, the recipient of the grant, and the date the grant is to be awarded.

33	<b>2D. Other:</b>		
34	<b>1. Arrest of Absconding Felons:</b>		
35	(a) Criminal Investigation		
36	30,544		30,544
37	Program, Estimated .....		
38	SOURCE OF FUNDS:		
	(1) State General Fund .....		
	30,544		

	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections 15-9-1		
2	and 15-9-3, Code of Alabama		
3	1975.		
4	Total Arrest of Absconding		
5	Felons ..... 30,544 30,544		
6	<b>2. Automatic Appeal Expense:</b>		
7	(a) Legal Advice and Legal		
8	Services Program, Estimated 41 41		
9	SOURCE OF FUNDS:		
10	(1) State General Fund ..... 41		
11	As provided in Sections		
12	12-22-150 and 12-22-241, Code		
13	of Alabama 1975.		
14	Total Automatic Appeal Expense		
15	..... 41 41		
16	<b>3. County Government Capital</b>		
17	<b>Improvement Fund:</b>		
18	(a) Special Services Program,		
19	Estimated ..... 14,000,000 14,000,000		
20	SOURCE OF FUNDS:		
21	(1) Alabama Trust Fund Income,		
22	Estimated ..... 14,000,000		
23	Total County Government Capi-		
24	tal Improvement Fund ..... 14,000,000 14,000,000		
25	<b>4. Court Assessed Costs Not</b>		
26	<b>Provided For:</b>		
27	(a) Special Services Program,		
28	Estimated ..... 2,879,800 2,879,800		
29	As provided in Sections		
30	22-52-14, 22-11A-1 through		
31	22-11A-41, 12-15-215,		
32	26-17-636 and 12-21-131, Code		
33	of Alabama 1975.		
34	(b) Legal Advice and Legal		
35	Services Program ..... 152,498 152,498		
36	It is the intent of the Legis-		
37	lature that the appropriation		
38	in this subsection be expended		
39	for court costs to include		
40	cost of depositions, witness		
41	fees and expenses, filing and		

	General Fund	Earmarked Funds	Appropriation Total
1	docket fees, court reporters,		
2	court judgments, attorneys		
3	fees, out-of-court settlements		
4	and other expenses ordered by		
5	the court or normally identi-		
6	fied as costs of court, when		
7	any of the above is approved		
8	by the Attorney General. The		
9	Attorney General shall provide		
10	a report quarterly to the		
11	Chair of the House Government		
12	Appropriations Committee, the		
13	Chair of the Senate Finance		
14	and Taxation-General Fund Com-		
15	mittee and the Legislative		
16	Fiscal Officer on the detailed		
17	expenditures of this appropri-		
18	ation.		
19	(c) Automatic Appeal Cases		
20	Expense Program .....	20,211	20,211
21	The above appropriation shall		
22	be used to reimburse reason-		
23	able expenses incurred by at-		
24	torneys representing defen-		
25	dants under sentence of death		
26	in state collateral proceed-		
27	ings, such as those under Rule		
28	32 of the Rules of Criminal		
29	Procedure. Provided, in no		
30	case may any amount be paid		
31	unless the court determines by		
32	written order in advance that		
33	the cost is both necessary and		
34	reasonable; and in no event		
35	may any amount be paid out of		
36	this appropriation as fees to		
37	any attorney for services, or		
38	to compensate any attorney for		
39	time either as an attorney in		
40	the proceeding or as a wit-		
41	ness.		
42	SOURCE OF FUNDS:		
43	(1) State General Fund .....	152,498	
44	(2) State General Fund, Esti-		
45	mated .....	2,879,800	
46	(3) State General		
47	Fund-Automatic Appeal Cases	20,211	

	General Fund	Earmarked Funds	Appropriation Total
1	Total Court Assessed Costs Not		
2	Provided For .....		
	3,052,509		3,052,509
3	<b>5. Court Costs:</b>		
4	(a) Court Operations Program,		
5	Estimated .....		
	101		101
6	SOURCE OF FUNDS:		
7	(1) State General Fund .....		
	101		
8	Pursuant to Act No. 558, 1957,		
9	Page 777.		
10	Total Court Costs .....		
	101		101
11	<b>6. Department of Public</b>		
12	<b>Safety-Alabama Bureau of In-</b>		
13	<b>vestigation Cost of Evidence</b>		
14	<b>Fund:</b>		
15	(a) Special Services Program		
	104,720		104,720
16	SOURCE OF FUNDS:		
17	(1) State General Fund, Trans-		
18	fer .....		
	104,720		
19	Total Department of Public		
20	Safety-Alabama Bureau of In-		
21	vestigation Cost of Evidence		
22	Fund .....		
	104,720		104,720
23	The above appropriation to the		
24	Department of Public Safety		
25	ABI Cost of Evidence Fund		
26	shall be conditioned as pro-		
27	vided in Section 32-2-11, Code		
28	of Alabama, 1975, and shall		
29	remain in the State General		
30	Fund until a demonstrated need		
31	is determined and recommended		
32	by the Director of Finance and		
33	approved by the Governor.		
34	<b>7. Distribution of Public Docu-</b>		
35	<b>ments:</b>		
36	(a) Administrative Support		
37	Services Program, Estimated		
	189,500		189,500
38	SOURCE OF FUNDS:		
39	(1) State General Fund .....		
	189,500		



	General Fund	Earmarked Funds	Appropriation Total
1	As provided in Sections		
2	36-14-1, 36-14-11, 17-5-11,		
3	and 41-21-8, Code of Alabama		
4	1975.		
5	Total Distribution of Public		
6	Documents ..... 189,500 189,500		
7	<b>8. Election Expenses:</b>		
8	(a) Special Services Program,		
9	Estimated ..... 3,961,300 3,961,300		
10	(b) Training of Election Offi-		
11	cials ..... 33,057 33,057		
12	For payment of expenses pursu-		
13	ant to the court order entered		
14	by the U.S. District Court,		
15	Middle District of Alabama in		
16	Civil Action No. 84-T-595-N.		
17	SOURCE OF FUNDS:		
18	(1) State General Fund ..... 33,057		
19	(2) State General Fund, Esti-		
20	mated ..... 3,961,300		
21	As provided in Section		
22	17-16-7, Code of Alabama 1975.		
23	Total Election Expenses ..... 3,994,357 3,994,357		
24	<b>9. Emergency Fund, Departmen-</b>		
25	<b>tal:</b>		
26	(a) Special Services Program 5,000,000 5,000,000		
27	SOURCE OF FUNDS:		
28	(1) State General Fund ..... 5,000,000		
29	Total Emergency Fund, Depart-		
30	mental ..... 5,000,000 5,000,000		
31	This is the appropriation con-		
32	templated in Section 41-4-94,		
33	Code of Alabama 1975, and		
34	shall be the only amount ap-		
35	propriated and the total		
36	amount expended under the pro-		
37	visions of said section. This		
38	appropriation shall be ex-		
39	pended solely for the purpose		
40	of addressing a financial		

	General Fund	Earmarked Funds	Appropriation Total
1	emergency within a state de-		
2	partment, board, commission,		
3	bureau, office or agency. At		
4	least ten days prior to the		
5	release of any of this appro-		
6	priation to any state depart-		
7	ment, board, commission, bu-		
8	reau, office or agency, the		
9	Director of Finance shall no-		
10	tify the Chair of the Senate		
11	Finance and Taxation-General		
12	Fund Committee, the Chair of		
13	the House Government Appropri-		
14	ations Committee and the Di-		
15	rector of the Legislative Fis-		
16	cal Office of such pending		
17	transfer.		
18	<b>10. Fair Trial Tax Transfer:</b>		
19	(a) Court Operations Program,		
20	Estimated .....	12,576,187	12,576,187
21	SOURCE OF FUNDS:		
22	(1) State General Fund -		
23	Transfer .....	12,576,187	
24	Total Fair Trial Tax Transfer	12,576,187	12,576,187
25	<b>11. Feeding of Prisoners:</b>		
26	(a) Institutional Services -		
27	Corrections Program, Esti-		
28	imated .....	4,974,200	4,974,200
29	SOURCE OF FUNDS:		
30	(1) State General Fund .....		
31	For expenses of feeding pris-		
32	oners in county jails in ac-		
33	cordance with Sections 14-6-42		
34	and 14-6-43, Code of Alabama		
35	1975.		
36	Total Feeding of Prisoners ..	4,974,200	4,974,200
37	<b>12. Finance - CMIA, Department</b>		
38	<b>of:</b>		
39	(a) Fiscal Management Program,		
40	Estimated .....	178,500	178,500
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	178,500	
2	As provided in Section		
3	41-4-38, Code of Alabama 1975.		
4	Total Finance - CMIA, Depart-		
5	ment of .....	178,500	178,500
6	<b>13. Finance - FEMA, Department</b>		
7	<b>of:</b>		
8	(a) Readiness and Recovery		
9	Program, Estimated .....	1,190,000	1,190,000
10	Payments of the State's share		
11	of administrative costs and		
12	matching grants furnished by		
13	the Federal Emergency Manage-		
14	ment Agency.		
15	SOURCE OF FUNDS:		
16	(1) State General Fund .....	1,190,000	
17	Total Finance - FEMA, Depart-		
18	ment of .....	1,190,000	1,190,000
19	The above appropriation to the		
20	Department of Finance-FEMA		
21	from the State General Fund is		
22	conditioned upon the declara-		
23	tion of a natural disaster		
24	area by the President of the		
25	United States and conditioned		
26	further upon the requirement		
27	by the Federal Emergency Man-		
28	agement Agency or the U.S.		
29	Soil Conservation Service for		
30	the State of Alabama to pay a		
31	state match for FEMA or SCS		
32	grants.		
33	<b>14. Forest Fire Fund, Emergency:</b>		
34	(a) Forest Resources Protec-		
35	tion and Development Program		
36	.....	107,100	107,100
37	SOURCE OF FUNDS:		
38	(1) State General		
39	Fund-Transfer .....	107,100	
40	The appropriation to the Emer-		
41	gency Forest Fire Fund shall		
42	be conditioned as provided by		

	General Fund	Earmarked Funds	Appropriation Total
1	Section 9-3-10.1, Code of Ala-		
2	bama 1975, and shall remain in		
3	the State General Fund until a		
4	demonstrated need is deter-		
5	mined and recommended by the		
6	Director of Finance and ap-		
7	proved by the Governor.		
8	Total Forest Fire Fund, Emer-		
9		107,100	107,100
10	<b>15. Governor's Conference, Na-</b>		
11	<b>tional:</b>		
12	(a) Executive Direction Pro-		
13		114,140	114,140
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	114,140	
16	Total Governor's Conference,		
17	National .....	114,140	114,140
18	<b>16. Governor's Proclamation Ex-</b>		
19	<b>penses:</b>		
20	(a) Executive Direction Pro-		
21		267,750	267,750
22	SOURCE OF FUNDS:		
23	(1) State General Fund .....	267,750	
24	As provided in Sections		
25	17-12-18 and 17-14-53, Code of		
26	Alabama 1975.		
27	Total Governor's Proclamation		
28	Expenses .....	267,750	267,750
29	<b>17. Governor's Widow Retirement:</b>		
30	(a) Executive Direction Pro-		
31		14,400	14,400
32	SOURCE OF FUNDS:		
33	(1) State General Fund .....	14,400	
34	As provided in Section		
35	36-13-12, Code of Alabama		
36	1975.		
37	Total Governor's Widow Retire-		
38	ment .....	14,400	14,400

	General Fund	Earmarked Funds	Appropriation Total
1	<b>18. Law Enforcement Fund:</b>		
2	(a) Criminal Investigation		
3	Program, Estimated .....	20,944	20,944
4	SOURCE OF FUNDS:		
5	(1) State General Fund .....	20,944	
6	As provided in Sections		
7	28-4-311 and 28-4-312, Code of		
8	Alabama 1975.		
9	Total Law Enforcement Fund ..	20,944	20,944
10	<b>19. Law Enforcement Legal De-</b>		
11	<b>fense:</b>		
12	(a) Legal Advice and Legal		
13	Services Program, Estimated	1,011	1,011
14	SOURCE OF FUNDS:		
15	(1) State General Fund .....	1,011	
16	To carry out provisions of		
17	Section 36-21-1, Code of Ala-		
18	bama 1975.		
19	Total Law Enforcement Legal		
20	Defense .....	1,011	1,011
21	<b>20. Military - Emergency Active</b>		
22	<b>Duty Pay:</b>		
23	(a) Military Operations Pro-		
24	gram, Estimated .....	252,637	252,637
25	SOURCE OF FUNDS:		
26	(1) State General Fund .....	252,637	
27	As provided in Section		
28	31-2-133, Code of Alabama		
29	1975.		
30	Total Military - Emergency		
31	Active Duty Pay .....	252,637	252,637
32	<b>21. Municipal Government Capital</b>		
33	<b>Improvement Fund:</b>		
34	(a) Special services Program,		
35	Estimated .....	14,000,000	14,000,000
36	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) Alabama Trust Fund Income,		
2	Estimated .....	14,000,000	
3	Total Municipal Government		
4	Capital Improvement Fund ....	14,000,000	14,000,000
5	<b>22. Port Authority Transfer, Ala-</b>		
6	<b>bama State:</b>		
7	(a) State Port Authority Pro-		
8	gram .....	3,500,000	3,500,000
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	3,500,000	
11	The above appropriation to the		
12	Alabama State Port Authority		
13	shall be conditioned upon the		
14	availability of funds and		
15	shall remain in the State Gen-		
16	eral Fund until a demonstrated		
17	need is determined and recom-		
18	ended by the Director of Fi-		
19	nance and approved by the Gov-		
20	ernor.		
21	Total Port Authority Transfer,		
22	Alabama State .....	3,500,000	3,500,000
23	<b>23. Printing of Code Supplements</b>		
24	<b>- Legislative Reference Ser-</b>		
25	<b>vice:</b>		
26	(a) Legislative Operations and		
27	Support Program, Estimated	76,866	76,866
28	SOURCE OF FUNDS:		
29	(1) State General Fund .....	76,866	
30	As provided in Section 29-7-6,		
31	Code of Alabama 1975.		
32	Total Printing of Code Supple-		
33	ments - Legislative Reference		
34	Service .....	76,866	76,866
35	It is the intent of the Legis-		
36	lature that the number of		
37	Codes and Supplements printed		
38	and distributed shall be lim-		
39	ited to the minimum number		
40	actually needed, utilized, and		
41	required by law. Procedures		
42	should be adopted to verify		

	General Fund	Earmarked Funds	Appropriation Total
1	the need and utility of re-		
2	quired printed sets to ensure		
3	printing cost savings when		
4	possible.		
5	<b>24. Printing of Codes and Supple-</b>		
6	<b>ments - Secretary of State:</b>		
7	(a) Administrative Support		
8		104,720	104,720
8	Services Program, Estimated		
9	SOURCE OF FUNDS:		
10		104,720	
10	(1) State General Fund .....		
11	As provided in Sections		
12	41-21-1 through 41-21-8 and		
13	41-4-154, Code of Alabama		
14	1975.		
15	Total Printing of Codes and		
16	Supplements - Secretary of		
17		104,720	104,720
17	State .....		
18	It is the intent of the Legis-		
19	lature that the number of		
20	Codes and Supplements printed		
21	and distributed shall be lim-		
22	ited to the minimum number		
23	actually needed, utilized, and		
24	required by law. Procedures		
25	should be adopted to verify		
26	the need and utility of re-		
27	quired printed sets to ensure		
28	printing cost savings when		
29	possible.		
30	<b>25. Printing of Legislative Acts</b>		
31	<b>and Journals:</b>		
32	(a) Administrative Support		
33		224,031	224,031
33	Services Program, Estimated		
34	SOURCE OF FUNDS:		
35		224,031	
35	(1) State General Fund .....		
36	Total Printing of Legislative		
37		224,031	224,031
37	Acts and Journals .....		
38	<b>26. Public Safety-Emergency Code:</b>		
39	(a) Readiness and Recovery		
40		94,248	94,248
40	Program .....		
41	SOURCE OF FUNDS:		

	General Fund	Earmarked Funds	Appropriation Total
1	(1) State General Fund .....	94,248	
2	As provided in Section 32-2-7,		
3	Code of Alabama 1975.		
4	Total Public Safety-Emergency		
5	Code .....	94,248	94,248
6	<b>27. Registration of Voters:</b>		
7	(a) Special Services Program,		
8	Estimated .....	1,425,239	1,425,239
9	SOURCE OF FUNDS:		
10	(1) State General Fund .....	1,425,239	
11	In accordance with Sections		
12	17-3-5 and 17-3-57, Code Ala-		
13	bama 1975.		
14	Total Registration of Voters	1,425,239	1,425,239
15	<b>28. Removal of Prisoners:</b>		
16	(a) Administrative Services		
17	and Logistical Support Pro-		
18	gram, Estimated .....	418,880	418,880
19	SOURCE OF FUNDS:		
20	(1) State General Fund .....	418,880	
21	As provided in Sections		
22	15-10-70 through 15-10-73,		
23	15-9-62, 15-9-65, and 15-9-81,		
24	Code of Alabama 1975.		
25	Total Removal of Prisoners ..	418,880	418,880

26                   Section 3. Notwithstanding any other provisions of  
27 this act or any other act, any amounts from appropriations for  
28 the fiscal year ending September 30, 2011, to the various  
29 state agencies in this act which were unexpended and reverted  
30 on September 30, 2011, are hereby reappropriated to the



1        respective offices for the fiscal year beginning October 1,  
2        2011.

3                Section 4. In addition to all other appropriations  
4        heretofore or hereafter made, there is hereby appropriated  
5        such amounts as may be necessary for the fiscal year ending  
6        September 30, 2012, to the Retirement Systems of Alabama from  
7        the Senior Services Trust Fund to comply with Section  
8        41-15C-1, Code of Alabama 1975.

9                Section 5. In addition to all other appropriations  
10       heretofore or hereafter made, there is hereby conditionally  
11       appropriated any and all amounts from tobacco settlement or  
12       litigation for the fiscal year ending September 30, 2012. The  
13       amounts are conditioned upon the State of Alabama receiving  
14       revenue from tobacco settlement or litigation and upon the  
15       recommendation of the Director of Finance, the Chairs of the  
16       House Government Appropriations Committee, the Senate Finance  
17       and Taxation-General Fund Committee, and the approval of the  
18       Governor. The conditional appropriation made herein shall be  
19       allocated pursuant to Sections 41-10-620 through 41-10-639 and  
20       Sections 41-15B-1 through 41-15B-6, Code of Alabama 1975.

21               Section 6. Except as may be herein otherwise  
22       provided, amounts herein specifically appropriated shall be in  
23       lieu of the amounts heretofore provided or appropriated by law  
24       for such purposes. The amounts herein appropriated are the  
25       maximum amounts to be expended for the purposes herein  
26       designated and in no event shall the maximum expenditure  
27       provided for any items of expense exceed the amount allocated

1 herein except as may be provided for under Sections 3, 4, 5,  
2 8, 9, 12, and 13 of this bill, as provided in the Budget  
3 Management Act of 1976, Sections 41-19-1 et seq., Code of  
4 Alabama 1975, and those appropriations herein made, except  
5 appropriations to the Alabama Alcoholic Beverage Control Board  
6 for the purchase of alcoholic beverages, are and shall be  
7 subject to the terms, conditions, provisions and limitations  
8 of Sections 41-4-80 et seq., Code of Alabama 1975, and the  
9 Budget Management Act of 1976, Sections 41-19-1 et seq., Code  
10 of Alabama 1975.

11 Section 7. Any surplus remaining in any  
12 appropriation herein made from the State General Fund to any  
13 office, department, bureau, board, commission or agency may be  
14 transferred, on order of the Governor, to any other  
15 appropriation herein made from the State General Fund when  
16 such appropriation to any office, department, bureau, board,  
17 commission or agency is insufficient to pay salaries in that  
18 office, department, bureau, board, commission or agency.

19 Section 8. In addition to appropriations herein  
20 made, all gifts, grants, insurance proceeds, contributions or  
21 entitlements, in excess of the amount carried in the bill,  
22 including grants by the Congress of the United States,  
23 municipalities or counties, to any department, division,  
24 board, bureau, commission, agency, institution, office or  
25 officer of the State of Alabama are hereby appropriated and,  
26 in the event the same are recurring, are reappropriated to  
27 such department, division, board, bureau, commission, agency,

1 institution, office or officer to be used only for the purpose  
2 or purposes for which the grant or contribution was or shall  
3 be made. Further, all state, county, municipal and educational  
4 entities are authorized to disburse such sums as deemed  
5 necessary by mutual agreement between said entities and the  
6 State of Alabama, Department of Examiners of Public Accounts  
7 to partially defray the cost of auditing services performed by  
8 said agency. All such sums are hereby appropriated and  
9 reappropriated if necessary to the Department of Examiners of  
10 Public Accounts for audit services, to be expended through the  
11 fund established by Section 41-5-24, Code of Alabama 1975.

12 Section 9. Upon certification to the Director of  
13 Finance by the State Attorney General that a federal court has  
14 ordered the State of Alabama to pay claims, attorney fees, or  
15 other costs relating to said court order, funds are hereby  
16 appropriated to the affected department, board, bureau, or  
17 commission from the appropriate fund or funds of such  
18 department, board, bureau or commission in the amount  
19 necessary to satisfy that court order. Such appropriations are  
20 in addition to any other appropriation heretofore or hereafter  
21 made in this appropriation act. Such appropriations are  
22 conditioned upon the availability of funds and a determination  
23 by the Director of Finance that existing appropriations are  
24 not available for the court-ordered payments.

25 Section 10. All interest earned from funds paid into  
26 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
27 90-556 and Act 91-572 are hereby appropriated to the

1 Governor's Contingency Fund to be spent at the discretion of  
2 the Governor. Any other interest earned by the state from  
3 Revenue Sharing Investments under the State and Local Fiscal  
4 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
5 Congress, together with any accruals or reversions thereon are  
6 hereby appropriated to the State General Fund.

7 Section 11. All encumbered balances of a previous  
8 fiscal year appropriation, other than the exclusions  
9 authorized by this Act or in Section 41-4-93, Code of Alabama  
10 1975, shall lapse no later than September 30 of the fiscal  
11 year immediately following the fiscal year for which the  
12 appropriation was made and shall revert to the credit of the  
13 State General Fund or earmarked fund from which the  
14 appropriation or appropriations were made.

15 Section 12. The appropriations made herein to the  
16 departments, boards, offices, commissions and agencies include  
17 the amounts necessary and said departments, boards, offices,  
18 commissions and agencies are hereby directed to make the  
19 transfer of funds to the State Personnel Department in said  
20 amounts enumerated in this act. All agencies enumerated in  
21 this act and receiving services from other governmental  
22 agencies enumerated in this act shall make full payment in a  
23 timely manner (as determined by the Department of Finance) for  
24 such services.

25 Section 13. All unencumbered balances of all  
26 appropriations from the State General Fund for the fiscal year  
27 ending September 30, 2011, shall revert to the State Treasury

1 at the end of the fiscal year to the credit of the State  
2 General Fund and will not be reappropriated for the fiscal  
3 year beginning October 1, 2011, unless otherwise provided for  
4 in this act or state statutes.

5 Section 14. All funds collected under Section  
6 40-12-43.1 between the effective date of Act 98-191 and  
7 September 30, 2010 are hereby appropriated to the Auburn  
8 University Center for Governmental Services for the  
9 administration of the examiner certification program  
10 established by the Alabama Local Tax Institute of Standards  
11 and Training as provided in Section 40-12-43.1.

12 Section 15. If merit pay increases are reinstated  
13 after December 31, 2011, current anniversary dates will be  
14 maintained for all state employees. Agencies are prohibited  
15 from adjusting employee anniversary dates to obtain merit pay  
16 increases at an earlier date.

17 Section 16. The appropriations made herein to the  
18 departments, boards, offices, commissions and agencies include  
19 the amounts necessary to pay the State Employee Health  
20 Insurance Board (SEIB). The SEIB rate shall be \$765 per month  
21 for each full-time employee for the fiscal year ending  
22 September 30, 2012. The State Employees' Insurance Board will  
23 adjust the insurance program wherever appropriate to maintain  
24 the aforementioned fixed rate.

25 Section 17. It is the intent of the Legislature that  
26 the Director of Finance shall notify the Chair of the House  
27 Government Appropriations Committee, the Chair of the Senate

1 Finance and Taxation-General Fund Committee, and the  
2 Legislative Fiscal Officer of any interagency transfers, of  
3 any type, including contracting, of any of the funds  
4 appropriated in this act.

5 Section 18. If any section, paragraph, sentence,  
6 clause, provision or portion of this act or all or any portion  
7 of any appropriations herein made be held unconstitutional or  
8 invalid, it shall not affect any other section, paragraph,  
9 sentence, clause, provision or portion of this act or any  
10 other appropriation or appropriations or portion thereof  
11 hereby made not in and of itself unconstitutional or invalid.

12 Section 19. All laws or parts of laws, general,  
13 special, private or local that are in conflict with or  
14 inconsistent with the provisions of this act are hereby  
15 expressly repealed.

16 Section 20. Each agency of the State funded through  
17 the provisions of this act shall provide an equal opportunity  
18 for employment and business opportunities for all citizens of  
19 this state without regard to sex or race.

20 Section 21. This act shall become effective October  
21 1, 2011.